

b i u j e t i s S e s r u l e b a

p e r i o d i 01/01/2012

30/09/2012

danarTi 4

organiza- ciuli kodi	d a s a x e l e b a	wliuri dazustebuli gegma	periodis dazustebuli gegma	valdebul eba	d a m o w m e b a		x a r j i	dava lianeba
					standartuli	daumowmebeli a v a n s i		
01 00	q. T b i l i s i s m e r i i s s i s t e m a	508,251,000	400,526,535	350,484,742.55	342,346,422.15		342,346,422.15	
	xarjebi	334,142,094	278,104,471	245,319,891.46	244,722,532.90		244,722,532.90	
	Sromis anazRaureba	15,367,550	11,508,990	10,043,862.61	10,037,950.32		10,037,950.32	
	saqoneli da momsaxureba	78,667,329	61,484,916	47,962,661.86	47,750,389.09		47,750,389.09	
	procenti	1,980,600	1,288,550	1,107,080.78	1,107,080.78		1,107,080.78	
	subsidiebi	26,665,870	23,384,120	22,916,350.70	22,750,445.31		22,750,445.31	
	grantebi	1,750,000	1,650,000	875,000.00	875,000.00		875,000.00	
	socialuri uzrunvelyo fa	80,405,721	59,733,971	53,907,859.82	53,905,952.26		53,905,952.26	
	sxva xarjebi	129,305,024	119,053,924	108,507,075.69	108,295,715.14		108,295,715.14	
	arafinansuri aqtivebi	158,295,800	115,153,008	98,946,946.36	91,408,428.53		91,408,428.53	
	finansuri aqtivebi	2,000,000	1,450,000	772,577.29	770,133.28		770,133.28	
	valdebul ebebi	13,813,105	5,819,055	5,445,327.44	5,445,327.44		5,445,327.44	
01 01	q. T b i l i s i s m e r i i s a d m i n i s t r a c i i s a d a	24,632,000	18,893,440	15,522,977.14	15,515,475.77		15,515,475.77	
	da sistemis saqalao samsaxurebis aparatebi							
	xarjebi	24,632,000	18,893,440	15,522,977.14	15,515,475.77		15,515,475.77	
	Sromis anazRaureba	15,362,900	11,504,340	10,039,240.91	10,033,328.62		10,033,328.62	
	saqoneli da momsaxureba	8,843,000	6,994,000	5,260,201.98	5,258,612.90		5,258,612.90	
	socialuri uzrunvelyo fa	113,400	88,400	54,362.32	54,362.32		54,362.32	
	sxva xarjebi	312,700	306,700	169,171.93	169,171.93		169,171.93	
01 01 01	meriis administracia	16,649,000	12,923,275	9,980,702.22	9,977,700.85		9,977,700.85	
	xarjebi	16,649,000	12,923,275	9,980,702.22	9,977,700.85		9,977,700.85	
	Sromis anazRaureba	7,379,900	5,534,175	4,496,965.99	4,495,553.70		4,495,553.70	
	saqoneli da momsaxureba	8,843,000	6,994,000	5,260,201.98	5,258,612.90		5,258,612.90	
	socialuri uzrunvelyo fa	113,400	88,400	54,362.32	54,362.32		54,362.32	
	sxva xarjebi	312,700	306,700	169,171.93	169,171.93		169,171.93	
01 01 02	safinanso saqalao samsaxuri	784,400	592,050	537,869.48	533,369.48		533,369.48	
	xarjebi	784,400	592,050	537,869.48	533,369.48		533,369.48	
	Sromis anazRaureba	784,400	592,050	537,869.48	533,369.48		533,369.48	
01 01 03	ekonomikuri politikis saqalao	404,900	303,750	295,328.14	295,328.14		295,328.14	
	samsaxuri							

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o r g a n i z a - c i u l i k o d i	d a s a x e l e b a	w l i u r i d a z u s t e b u l i g e g m a	p e r i o d i s d a z u s t e b u l i g e g m a	v a l d e b u l e b a	d a m o w m e b a		x a r j i	d a v a l i a n e b a
					s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
	x a r j e b i	404,900	303,750	295,328.14	295,328.14		295,328.14	
	S r o m i s a n a z R a u r e b a	404,900	303,750	295,328.14	295,328.14		295,328.14	
01 01 04	s o c i a l u r i m o m s a x u r e b i s a d a	1,107,700	830,775	803,095.25	803,095.25		803,095.25	
	k u l t u r i s s a q a l a q o s a m s a x u r i							
	x a r j e b i	1,107,700	830,775	803,095.25	803,095.25		803,095.25	
	S r o m i s a n a z R a u r e b a	1,107,700	830,775	803,095.25	803,095.25		803,095.25	
01 01 06	m u n i c i p a l u r i S e s y i d v e b i s s a q a l a q o	459,600	344,700	326,384.76	326,384.76		326,384.76	
	s a m s a x u r i							
	x a r j e b i	459,600	344,700	326,384.76	326,384.76		326,384.76	
	S r o m i s a n a z R a u r e b a	459,600	344,700	326,384.76	326,384.76		326,384.76	
01 01 07	z e d a m x e d v e l o b i s s a q a l a q o s a m s a x u r i	1,984,000	1,510,540	1,393,303.93	1,393,303.93		1,393,303.93	
	x a r j e b i	1,984,000	1,510,540	1,393,303.93	1,393,303.93		1,393,303.93	
	S r o m i s a n a z R a u r e b a	1,984,000	1,510,540	1,393,303.93	1,393,303.93		1,393,303.93	
01 01 08	t r a n s p o r t i s s a q a l a q o s a m s a x u r i	661,400	496,050	468,154.83	468,154.83		468,154.83	
	x a r j e b i	661,400	496,050	468,154.83	468,154.83		468,154.83	
	S r o m i s a n a z R a u r e b a	661,400	496,050	468,154.83	468,154.83		468,154.83	
01 01 10	S i d a a u d i t i s a d a m o n i t o r i n g i s	320,100	195,875	160,117.57	160,117.57		160,117.57	
	s a m s a x u r i							
	x a r j e b i	320,100	195,875	160,117.57	160,117.57		160,117.57	
	S r o m i s a n a z R a u r e b a	320,100	195,875	160,117.57	160,117.57		160,117.57	
01 01 11	k e T i l m o w y o b i s s a q a l a q o s a m s a x u r i	1,102,400	826,800	698,514.10	698,514.10		698,514.10	
	x a r j e b i	1,102,400	826,800	698,514.10	698,514.10		698,514.10	
	S r o m i s a n a z R a u r e b a	1,102,400	826,800	698,514.10	698,514.10		698,514.10	
01 01 12	e k o l o g i i s a d a g a m w v a n e b i s s a q a l a q o	514,400	385,800	383,496.19	383,496.19		383,496.19	
	s a m s a x u r i							
	x a r j e b i	514,400	385,800	383,496.19	383,496.19		383,496.19	
	S r o m i s a n a z R a u r e b a	514,400	385,800	383,496.19	383,496.19		383,496.19	
01 01 15	i u r i d i u l i s a m s a x u r i	644,100	483,825	476,010.67	476,010.67		476,010.67	
	x a r j e b i	644,100	483,825	476,010.67	476,010.67		476,010.67	
	S r o m i s a n a z R a u r e b a	644,100	483,825	476,010.67	476,010.67		476,010.67	

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o r g a n i z a - c i u l i k o d i	d a s a x e l e b a	w l i u r i d a z u s t e b u l i g e g m a	p e r i o d i s d a z u s t e b u l i g e g m a	v a l d e b u l e b a	d a m o w m e b a		x a r j i	d a v a l i a n e b a
					s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
01 02	<i>s a t r a n s p o r t o i n f r a s t r u q t u r i s</i>	115,148,000	89,122,555	77,318,893.31	69,853,127.10		69,853,127.10	
	x a r j e b i	37,073,800	30,975,847	22,308,705.04	22,302,375.06		22,302,375.06	
	s a q o n e l i d a m o m s a x u r e b a	11,873,800	10,758,847	7,684,037.73	7,677,707.75		7,677,707.75	
	s x v a x a r j e b i	25,200,000	20,217,000	14,624,667.31	14,624,667.31		14,624,667.31	
	a r a f i n a n s u r i a q t i v e b i	78,074,200	58,146,708	55,010,188.27	47,550,752.04		47,550,752.04	
01 02 01	<i>g z i s s a f a r i s a R d g e n i T i s a m u S a o e b i</i>	79,108,000	60,388,455	59,259,065.39	51,793,299.18		51,793,299.18	
	x a r j e b i	12,122,000	11,547,247	8,685,538.76	8,679,208.78		8,679,208.78	
	s a q o n e l i d a m o m s a x u r e b a	7,822,000	7,264,247	5,671,385.73	5,665,055.75		5,665,055.75	
	s x v a x a r j e b i	4,300,000	4,283,000	3,014,153.03	3,014,153.03		3,014,153.03	
	a r a f i n a n s u r i a q t i v e b i	66,986,000	48,841,208	50,573,526.63	43,114,090.40		43,114,090.40	
01 02 02	<i>s a t r a n s p o r t o i n f r a s t r u q t u r i s</i>	15,140,000	12,800,100	6,449,313.64	6,449,313.64		6,449,313.64	
	<i>R o n i s Z i e b e b i</i>							
	x a r j e b i	4,051,800	3,494,600	2,012,652.00	2,012,652.00		2,012,652.00	
	s a q o n e l i d a m o m s a x u r e b a	4,051,800	3,494,600	2,012,652.00	2,012,652.00		2,012,652.00	
	a r a f i n a n s u r i a q t i v e b i	11,088,200	9,305,500	4,436,661.64	4,436,661.64		4,436,661.64	
01 02 03	<i>m e t r o s m o Z r a v i S e m a d g e n l o b i s v a g o n e b i s</i>	8,900,000	8,900,000	8,610,514.28	8,610,514.28		8,610,514.28	
	<i>m o d e r n i z a c i i s p r o g r a m a</i>							
	x a r j e b i	8,900,000	8,900,000	8,610,514.28	8,610,514.28		8,610,514.28	
	s x v a x a r j e b i	8,900,000	8,900,000	8,610,514.28	8,610,514.28		8,610,514.28	
01 02 05	<i>m e t r o s s a d g u r e b i s r e k o n s t r u q c i a</i>	2,000,000	500,000					
	x a r j e b i	2,000,000	500,000					
	s x v a x a r j e b i	2,000,000	500,000					
01 02 06	<i>s a t r a n s p o r t o k o m p a n i i s s u b s i d i a</i>	10,000,000	6,534,000	3,000,000.00	3,000,000.00		3,000,000.00	
	x a r j e b i	10,000,000	6,534,000	3,000,000.00	3,000,000.00		3,000,000.00	
	s x v a x a r j e b i	10,000,000	6,534,000	3,000,000.00	3,000,000.00		3,000,000.00	
01 03	<i>e k o n o m i k i s g a n v i T a r e b i s a d a d a s a q m e b i s</i>	7,726,700	6,143,550	2,410,210.09	2,407,766.08		2,407,766.08	
	x a r j e b i	4,796,700	3,973,550	1,409,715.02	1,409,715.02		1,409,715.02	
	S r o m i s a n a z R a u r e b a	4,650	4,650	4,621.70	4,621.70		4,621.70	
	s a q o n e l i d a m o m s a x u r e b a	4,681,350	3,858,200	1,395,976.92	1,395,976.92		1,395,976.92	
	s x v a x a r j e b i	110,700	110,700	9,116.40	9,116.40		9,116.40	

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organiza- ciuli kodi	d a s a x e l e b a	w l i u r i dazustebuli gegma	periodis dazustebuli gegma	valdebul eba	d a m o w m e b a		x a r j i	davalianeba
					standartuli	daumowmebeli avansi		
	arafinansuri aqtivebi	930,000	720,000	227,917.78	227,917.78		227,917.78	
	finansuri aqtivebi	2,000,000	1,450,000	772,577.29	770,133.28		770,133.28	
01 03 01	adგილობრივი ბიზნისი განვითარების	2,000,000	1,450,000	772,577.29	770,133.28		770,133.28	
	finansuri aqtivebi	2,000,000	1,450,000	772,577.29	770,133.28		770,133.28	
01 03 02	თბილისი სხვადასხვა ქალაქების	1,133,000	1,023,750	426,420.05	426,420.05		426,420.05	
	xarjebi	1,103,000	993,750	398,502.27	398,502.27		398,502.27	
	saqoneli da momsaxureba	1,003,000	893,750	398,502.27	398,502.27		398,502.27	
	sxva xarjebi	100,000	100,000					
	arafinansuri aqtivebi	30,000	30,000	27,917.78	27,917.78		27,917.78	
01 03 05	თბილისის განვითარების სტრატეგიის	600,000	507,000	63,099.31	63,099.31		63,099.31	
	და კაპიტალური ინვესტიციების დაგეგმვების							
	xarjebi	600,000	507,000	63,099.31	63,099.31		63,099.31	
	saqoneli da momsaxureba	600,000	507,000	63,099.31	63,099.31		63,099.31	
01 03 07	მოკალაქების განვითარების კურსები	2,000,000	1,557,000	831,525.27	831,525.27		831,525.27	
	xarjebi	2,000,000	1,557,000	831,525.27	831,525.27		831,525.27	
	saqoneli da momsaxureba	2,000,000	1,557,000	831,525.27	831,525.27		831,525.27	
01 03 08	თბილისი - კალაქების განვითარების და ევროპული	943,700	765,800	116,588.17	116,588.17		116,588.17	
	xarjebi	943,700	765,800	116,588.17	116,588.17		116,588.17	
	Sromis anazRaureba	4,650	4,650	4,621.70	4,621.70		4,621.70	
	saqoneli da momsaxureba	928,350	750,450	102,850.07	102,850.07		102,850.07	
	sxva xarjebi	10,700	10,700	9,116.40	9,116.40		9,116.40	
01 03 09	კ.თბილისის ბიუჯეტის და მერიის ერთიანი	900,000	690,000	200,000.00	200,000.00		200,000.00	
	საპროგრამო მოდელის შემგნის პროგრამა							
	arafinansuri aqtivebi	900,000	690,000	200,000.00	200,000.00		200,000.00	
01 03 10	სადავითოების სისტემის განვითარება	150,000	150,000					
	xarjebi	150,000	150,000					
	saqoneli da momsaxureba	150,000	150,000					
01 04	კეთილმოწყობის მუშაობების	50,405,000	36,794,820	27,864,073.89	27,838,236.13		27,838,236.13	
	xarjebi	39,565,000	29,038,120	24,038,233.45	24,012,395.69		24,012,395.69	
	saqoneli da momsaxureba	36,226,000	26,359,120	23,103,349.99	23,078,569.21		23,078,569.21	

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o r g a n i z a - c i u l i k o d i	d a s a x e l e b a	w l i u r i d a z u s t e b u l i g e g m a	p e r i o d i s d a z u s t e b u l i g e g m a	v a l d e b u l e b a	d a m o w m e b a		x a r j i	d a v a l i a n e b a
					s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
	s x v a x a r j e b i	3,339,000	2,679,000	934,883.46	933,826.48		933,826.48	
	a r a f i n a n s u r i a q t i v e b i	10,840,000	7,756,700	3,825,840.44	3,825,840.44		3,825,840.44	
01 04 01	<i>g a r e g a n a T e b i s q s e l i s e q s p l o a t a c i a d a</i>	13,500,000	10,440,100	10,050,005.52	10,025,225.52		10,025,225.52	
	<i>r e a b i l i t a c i a</i>							
	x a r j e b i	13,000,000	10,050,100	10,050,005.52	10,025,225.52		10,025,225.52	
	s a q o n e l i d a m o m s a x u r e b a	13,000,000	10,050,100	10,050,005.52	10,025,225.52		10,025,225.52	
	a r a f i n a n s u r i a q t i v e b i	500,000	390,000					
01 04 02	<i>s a n i a R v r e q s e l i s m o v l a - p a t r o n o b a</i>	2,000,000	1,500,000	1,275,912.44	1,275,912.44		1,275,912.44	
	x a r j e b i	2,000,000	1,500,000	1,275,912.44	1,275,912.44		1,275,912.44	
	s a q o n e l i d a m o m s a x u r e b a	2,000,000	1,500,000	1,275,912.44	1,275,912.44		1,275,912.44	
01 04 03	<i>q a l a q g a f o r m e b i T i R o n i s Z i e b e b i</i>	6,977,700	5,705,820	3,758,752.01	3,758,752.01		3,758,752.01	
	x a r j e b i	5,907,700	4,635,820	3,539,345.13	3,539,345.13		3,539,345.13	
	s a q o n e l i d a m o m s a x u r e b a	5,907,700	4,635,820	3,539,345.13	3,539,345.13		3,539,345.13	
	a r a f i n a n s u r i a q t i v e b i	1,070,000	1,070,000	219,406.88	219,406.88		219,406.88	
01 04 04	<i>m i w i s q v e S a g a d a s a s v l e l e b i s</i>	320,000	205,600					
	<i>d a r e a b i l i t a c i i s s a m u S a o e b i</i>							
	a r a f i n a n s u r i a q t i v e b i	320,000	205,600					
01 04 06	<i>q a l a q g a m w v a n e b i s R o n i s Z i e b e b i</i>	17,984,000	11,615,200	8,158,748.78	8,157,691.02		8,157,691.02	
	x a r j e b i	10,764,000	6,803,100	5,474,236.04	5,473,178.28		5,473,178.28	
	s a q o n e l i d a m o m s a x u r e b a	10,225,000	6,264,100	5,249,625.20	5,249,624.42		5,249,624.42	
	s x v a x a r j e b i	539,000	539,000	224,610.84	223,553.86		223,553.86	
	a r a f i n a n s u r i a q t i v e b i	7,220,000	4,812,100	2,684,512.74	2,684,512.74		2,684,512.74	
01 04 07	<i>s x v a d a s x v a k e T i l m o w y o b i s R o n i s Z i e b e b i</i>	4,482,000	3,453,000	1,334,149.25	1,334,149.25		1,334,149.25	
	x a r j e b i	4,232,000	3,214,000	1,180,760.79	1,180,760.79		1,180,760.79	
	s a q o n e l i d a m o m s a x u r e b a	1,432,000	1,074,000	470,488.17	470,488.17		470,488.17	
	s x v a x a r j e b i	2,800,000	2,140,000	710,272.62	710,272.62		710,272.62	
	a r a f i n a n s u r i a q t i v e b i	250,000	239,000	153,388.46	153,388.46		153,388.46	
01 04 08	<i>m o Z r a v i q o n e b i s a R r i c x v i s a d a</i>	5,141,300	3,875,100	3,286,505.89	3,286,505.89		3,286,505.89	
	<i>i n f r a s t r u q t u r i s f u n q c i o n i r e b i s</i>							
	x a r j e b i	3,661,300	2,835,100	2,517,973.53	2,517,973.53		2,517,973.53	

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					standartuli	daumowmebeli avansi		
	saqoneli da momsaxureba	3,661,300	2,835,100	2,517,973.53	2,517,973.53		2,517,973.53	
	arafinansuri aqtivebi	1,480,000	1,040,000	768,532.36	768,532.36		768,532.36	
01 05	<i>avariuli Senobebis da sxva nageb. gamagrebi</i>	101,016,300	92,838,950	88,304,425.66	88,218,740.66		88,218,740.66	
	<i>rekonstr. da saremont o samuSaeobi.</i>							
	xarjebi	74,616,300	72,214,450	71,185,094.65	71,172,091.18		71,172,091.18	
	saqoneli da momsaxureba	2,745,000	1,935,000	1,311,585.99	1,311,585.99		1,311,585.99	
	sxva xarjebi	71,871,300	70,279,450	69,873,508.66	69,860,505.19		69,860,505.19	
	arafinansuri aqtivebi	26,400,000	20,624,500	17,119,331.01	17,046,649.48		17,046,649.48	
01 05 01	<i>avariuli Senobebis gamagreba</i>	25,321,300	23,773,450	23,644,378.90	23,631,375.43		23,631,375.43	
	xarjebi	25,321,300	23,773,450	23,644,378.90	23,631,375.43		23,631,375.43	
	sxva xarjebi	25,321,300	23,773,450	23,644,378.90	23,631,375.43		23,631,375.43	
01 05 02	<i>sainJinro nagebobebis da infrastruqturis</i>	72,550,000	66,818,500	63,259,833.17	63,191,151.64		63,191,151.64	
	<i>obieqtebis mSeneb loba da</i>							
	xarjebi	46,350,000	46,350,000	46,200,000.00	46,200,000.00		46,200,000.00	
	sxva xarjebi	46,350,000	46,350,000	46,200,000.00	46,200,000.00		46,200,000.00	
	arafinansuri aqtivebi	26,200,000	20,468,500	17,059,833.17	16,991,151.64		16,991,151.64	
01 05 03	<i>ukanono nagebobebis demontaJi</i>	500,000	390,000	80,848.60	80,848.60		80,848.60	
	xarjebi	500,000	390,000	80,848.60	80,848.60		80,848.60	
	saqoneli da momsaxureba	500,000	390,000	80,848.60	80,848.60		80,848.60	
01 05 04	<i>saproeqto-saZiebo da kvleviT i samuSaeobi,</i>	2,400,000	1,612,000	1,291,695.72	1,287,695.72		1,287,695.72	
	<i>eqspe tiza, teqn. pirobebi, konservacia da</i>							
	xarjebi	2,200,000	1,456,000	1,232,197.88	1,232,197.88		1,232,197.88	
	saqoneli da momsaxureba	2,000,000	1,300,000	1,203,068.12	1,203,068.12		1,203,068.12	
	sxva xarjebi	200,000	156,000	29,129.76	29,129.76		29,129.76	
	arafinansuri aqtivebi	200,000	156,000	59,497.84	55,497.84		55,497.84	
01 05 05	<i>saxel mwi fo Sesyidvebis savarau do</i>	245,000	245,000	27,669.27	27,669.27		27,669.27	
	<i>gansazRvris momsaxureba</i>							
	xarjebi	245,000	245,000	27,669.27	27,669.27		27,669.27	
	saqoneli da momsaxureba	245,000	245,000	27,669.27	27,669.27		27,669.27	
01 06	<i>binatmesakuTreTa amxanagobebis ganviTare</i>	650,400	650,400					

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o r g a n i z a - c i u l i k o d i	d a s a x e l e b a	w l i u r i d a z u s t e b u l i g e g m a	p e r i o d i s d a z u s t e b u l i g e g m a	v a l d e b u l e b a	d a m o w m e b a		x a r j i	d a v a l i a n e b a
					s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
	<i>x e l S e w y o b i s p r o g r a m a</i>							
	x a r j e b i	650,400	650,400					
	s a q o n e l i d a m o m s a x u r e b a	650,400	650,400					
01 07	<i>Z v e l i T b i l i s i s a x a l i s i c o c x l e</i>	40,971,000	26,824,500	22,779,969.91	22,779,969.07		22,779,969.07	
	x a r j e b i	94,000	94,000	93,972.79	93,972.79		93,972.79	
	s a q o n e l i d a m o m s a x u r e b a	94,000	94,000	93,972.79	93,972.79		93,972.79	
	a r a f i n a n s u r i a q t i v e b i	40,877,000	26,730,500	22,685,997.12	22,685,996.28		22,685,996.28	
01 07 02	<i>a d g i l o b r i v i T v i T m m a r T v e l o b i s T v i s</i>	4,125,000	4,125,000	3,431,494.46	3,431,494.46		3,431,494.46	
	<i>S e s y i d v i s a d a g a n v i T a r e b i s p r o g r a m a</i>							
	x a r j e b i	94,000	94,000	93,972.79	93,972.79		93,972.79	
	s a q o n e l i d a m o m s a x u r e b a	94,000	94,000	93,972.79	93,972.79		93,972.79	
	a r a f i n a n s u r i a q t i v e b i	4,031,000	4,031,000	3,337,521.67	3,337,521.67		3,337,521.67	
01 07 04	<i>Z v e l i T b i l i s i s a x a l i s i c o c x l e</i>	36,846,000	22,699,500	19,348,475.45	19,348,474.61		19,348,474.61	
	a r a f i n a n s u r i a q t i v e b i	36,846,000	22,699,500	19,348,475.45	19,348,474.61		19,348,474.61	
01 09	<i>j a n m r T e l o b i s d a c v i s p r o g r a m e b i</i>	29,898,000	22,199,400	20,132,521.81	20,132,521.81		20,132,521.81	
	x a r j e b i	29,898,000	22,199,400	20,132,521.81	20,132,521.81		20,132,521.81	
	s o c i a l u r i u z r u n v e l y o f a	29,898,000	22,199,400	20,132,521.81	20,132,521.81		20,132,521.81	
01 09 01	<i>s a r Z e v e j i r k v l i s a d a s a S v . y e l i s</i>	1,100,000	825,000	650,000.00	650,000.00		650,000.00	
	<i>p r o g r a m a (g a e r o s f o n d i s d a f i n a n s e b a)</i>							
	x a r j e b i	1,100,000	825,000	650,000.00	650,000.00		650,000.00	
	s o c i a l u r i u z r u n v e l y o f a	1,100,000	825,000	650,000.00	650,000.00		650,000.00	
01 09 03	<i>s a s w r a f o s a m e d i c i n o d a x m a r e b i s p r o g r a m a</i>	14,500,000	10,927,000	10,603,593.79	10,603,593.79		10,603,593.79	
	x a r j e b i	14,500,000	10,927,000	10,603,593.79	10,603,593.79		10,603,593.79	
	s o c i a l u r i u z r u n v e l y o f a	14,500,000	10,927,000	10,603,593.79	10,603,593.79		10,603,593.79	
01 09 04	<i>g a d a m d e b d a a v a d e b a T a e p i d e m i o l o g i u r i</i>	400,000	303,500	302,078.00	302,078.00		302,078.00	
	<i>k o n t r o l i s p r o g r a m a</i>							
	x a r j e b i	400,000	303,500	302,078.00	302,078.00		302,078.00	
	s o c i a l u r i u z r u n v e l y o f a	400,000	303,500	302,078.00	302,078.00		302,078.00	
01 09 05	<i>s a m e d i c i n o d a z R v e v i s - d a x m a r e b i s p r o g r a m a</i>	12,700,000	9,292,900	7,950,864.90	7,950,864.90		7,950,864.90	
	x a r j e b i	12,700,000	9,292,900	7,950,864.90	7,950,864.90		7,950,864.90	

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o r g a n i z a - c i u l i k o d i	d a s a x e l e b a	w l i u r i d a z u s t e b u l i g e g m a	p e r i o d i s d a z u s t e b u l i g e g m a	v a l d e b u l e b a	d a m o w m e b a		x a r j i	d a v a l i a n e b a
					s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
	s o c i a l u r i u z r u n v e l y o f a	12,700,000	9,292,900	7,950,864.90	7,950,864.90		7,950,864.90	
01 09 06	winamdebare jirkvlis qirurgiuli	150,000	112,500	83,741.40	83,741.40		83,741.40	
	mkurna lobis programa							
	xar jebi	150,000	112,500	83,741.40	83,741.40		83,741.40	
	s o c i a l u r i u z r u n v e l y o f a	150,000	112,500	83,741.40	83,741.40		83,741.40	
01 09 07	Tvalis daavadebaTa operaciuli	320,000	207,500	172,691.00	172,691.00		172,691.00	
	xar jebi	320,000	207,500	172,691.00	172,691.00		172,691.00	
	s o c i a l u r i u z r u n v e l y o f a	320,000	207,500	172,691.00	172,691.00		172,691.00	
01 09 08	Ciyvis qirurgiuli mkurna lobis programa	150,000	112,500	31,950.00	31,950.00		31,950.00	
	xar jebi	150,000	112,500	31,950.00	31,950.00		31,950.00	
	s o c i a l u r i u z r u n v e l y o f a	150,000	112,500	31,950.00	31,950.00		31,950.00	
01 09 09	nuSura jirkvlebis da adenoidebis	250,000	187,500	147,009.25	147,009.25		147,009.25	
	mkurna lobis programa							
	xar jebi	250,000	187,500	147,009.25	147,009.25		147,009.25	
	s o c i a l u r i u z r u n v e l y o f a	250,000	187,500	147,009.25	147,009.25		147,009.25	
	gripis epidemiasTan brZolis programa							
01 09 11	ho lecisteqtomia (naRvlis buSti) programa	120,000	82,500	58,695.30	58,695.30		58,695.30	
	xar jebi	120,000	82,500	58,695.30	58,695.30		58,695.30	
	s o c i a l u r i u z r u n v e l y o f a	120,000	82,500	58,695.30	58,695.30		58,695.30	
01 09 12	saSvil osnos da danamatebis eqstipraciis	108,000	73,500	72,733.65	72,733.65		72,733.65	
	xar jebi	108,000	73,500	72,733.65	72,733.65		72,733.65	
	s o c i a l u r i u z r u n v e l y o f a	108,000	73,500	72,733.65	72,733.65		72,733.65	
01 09 13	narkomaniis CanacvlebiTi Terapiis	100,000	75,000	59,164.52	59,164.52		59,164.52	
	programa							
	xar jebi	100,000	75,000	59,164.52	59,164.52		59,164.52	
	s o c i a l u r i u z r u n v e l y o f a	100,000	75,000	59,164.52	59,164.52		59,164.52	
01 10	s o c i a l u r i d a c v i s p r o g r a m e b i	49,602,000	36,903,100	32,880,769.63	32,877,607.04		32,877,607.04	
	xar jebi	49,447,400	36,748,500	32,880,769.63	32,877,607.04		32,877,607.04	
	saqone li da momsaxureba	397,079	305,329	229,752.34	228,497.31		228,497.31	
	s o c i a l u r i u z r u n v e l y o f a	48,352,321	35,939,671	32,221,475.69	32,219,568.13		32,219,568.13	

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o r g a n i z a - c i u l i k o d i	d a s a x e l e b a	w l i u r i d a z u s t e b u l i g e g m a	p e r i o d i s d a z u s t e b u l i g e g m a	v a l d e b u l e b a	d a m o w m e b a		x a r j i	d a v a l i a n e b a
					s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
	s x v a x a r j e b i	698,000	503,500	429,541.60	429,541.60		429,541.60	
	a r a f i n a n s u r i a q t i v e b i	154,600	154,600					
01 10 01	s o c . d a u c v . o j a x e b i s a T v i s k o m u n a l u r d a g a d a s a x a d e b z e d a x m a r e b i s p r o g r a m a	7,180,000	5,935,000	5,729,056.56	5,729,056.56		5,729,056.56	
	x a r j e b i	7,180,000	5,935,000	5,729,056.56	5,729,056.56		5,729,056.56	
	s o c i a l u r i u z r u n v e l y o f a	7,180,000	5,935,000	5,729,056.56	5,729,056.56		5,729,056.56	
01 10 02	s o c . d a u c v . m r a v a l S v i l i a n i o j a x e b i s a T v i s 18 a s a k i s T i T . b a v S v z e y o v e l T v . d a x m a r e b i s	2,645,000	1,996,300	1,922,175.00	1,922,175.00		1,922,175.00	
	x a r j e b i	2,645,000	1,996,300	1,922,175.00	1,922,175.00		1,922,175.00	
	s o c i a l u r i u z r u n v e l y o f a	2,645,000	1,996,300	1,922,175.00	1,922,175.00		1,922,175.00	
01 10 03	s o c . d a u c v . o j a x . m e - 3 , m e - 4 , m e - 5 d a m e t i S v i l i s d a b a d e b i s a T v i s	145,000	133,000	130,000.00	130,000.00		130,000.00	
	x a r j e b i	145,000	133,000	130,000.00	130,000.00		130,000.00	
	s o c i a l u r i u z r u n v e l y o f a	145,000	133,000	130,000.00	130,000.00		130,000.00	
01 10 04	S e z R u d u l i S e s a Z l e b l o b i s m q o n e m o z a r d T a d a u c v e l b a v S v T a s a k u r . s a m k . r e a b i l i t a c i i s	1,136,000	1,136,000	1,121,483.16	1,121,430.96		1,121,430.96	
	x a r j e b i	1,136,000	1,136,000	1,121,483.16	1,121,430.96		1,121,430.96	
	s a q o n e l i d a m o m s a x u r e b a	1,652	1,652	1,596.00	1,596.00		1,596.00	
	s o c i a l u r i u z r u n v e l y o f a	1,134,348	1,134,348	1,119,887.16	1,119,834.96		1,119,834.96	
01 10 05	100 w e l s m i R w e u l m o q a l a q e T a T v i s e r T j e r a d i d a x m a r e b i s p r o g r a m a	31,000	24,000	11,000.00	11,000.00		11,000.00	
	x a r j e b i	31,000	24,000	11,000.00	11,000.00		11,000.00	
	s o c i a l u r i u z r u n v e l y o f a	31,000	24,000	11,000.00	11,000.00		11,000.00	
01 10 06	s o c i a l u r a d d a u c v e l i d a s x v a k a t e g o r i i s m o s a x l e o b i s s e r v i s e b i s m i w o d e b i s	1,936,000	1,782,300	1,366,520.63	1,365,070.63		1,365,070.63	
	x a r j e b i	1,936,000	1,782,300	1,366,520.63	1,365,070.63		1,365,070.63	
	s a q o n e l i d a m o m s a x u r e b a	300,080	232,230	177,166.50	175,966.50		175,966.50	
	s o c i a l u r i u z r u n v e l y o f a	1,635,920	1,550,070	1,189,354.13	1,189,104.13		1,189,104.13	
01 10 07	s o c i a l u r s a k i T x e b z e i n f o r m a c i u l i u z r u n v e l y o f i s p r o g r a m a	38,000	29,100	29,081.12	29,081.12		29,081.12	

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					standartuli	daumowmebeli a v a n s i		
	xarjebi	38,000	29,100	29,081.12	29,081.12		29,081.12	
	saqoneli da momsaxureba	35,347	26,447	26,429.00	26,429.00		26,429.00	
	socialuri uzrunvelyofa	2,653	2,653	2,652.12	2,652.12		2,652.12	
01 10 08	<i>socialurad daucveli da upatrono</i>	280,000	190,000	117,541.60	117,541.60		117,541.60	
	<i>micvalebululTa dafinansebis programa</i>							
	xarjebi	280,000	190,000	117,541.60	117,541.60		117,541.60	
	sxva xarjebi	280,000	190,000	117,541.60	117,541.60		117,541.60	
01 10 09	<i>yru invalidTaTvisTarjiman-daqtologi</i>	18,000	13,500	12,000.00	12,000.00		12,000.00	
	<i>momsaxurebiT uzrunvelyofis (daxmarebis)</i>							
	xarjebi	18,000	13,500	12,000.00	12,000.00		12,000.00	
	sxva xarjebi	18,000	13,500	12,000.00	12,000.00		12,000.00	
	<i>vauCeriT dafinansebis programa</i>							
01 10 11	<i>sxva socialuri (daxmarebis) programebi</i>	190,000	155,000	102,725.20	101,325.20		101,325.20	
	xarjebi	190,000	155,000	102,725.20	101,325.20		101,325.20	
	socialuri uzrunvelyofa	190,000	155,000	102,725.20	101,325.20		101,325.20	
01 10 15	<i>omis veteranTa daxmarebis programa</i>	240,000	240,000	230,600.00	230,600.00		230,600.00	
	xarjebi	240,000	240,000	230,600.00	230,600.00		230,600.00	
	socialuri uzrunvelyofa	240,000	240,000	230,600.00	230,600.00		230,600.00	
01 10 16	<i>saqalaqo saavtobuso transportiT,</i>	35,000,000	24,683,000	21,736,632.44	21,736,632.44		21,736,632.44	
	<i>ufasod an SeRavaTiT mosarg. pirTa momsax.</i>							
	xarjebi	35,000,000	24,683,000	21,736,632.44	21,736,632.44		21,736,632.44	
	socialuri uzrunvelyofa	35,000,000	24,683,000	21,736,632.44	21,736,632.44		21,736,632.44	
01 10 17	<i>`socialuri sacxovrisi keTilganwyobil</i>	214,600	199,600	24,560.84	24,505.81		24,505.81	
	<i>programa</i>							
	xarjebi	60,000	45,000	24,560.84	24,505.81		24,505.81	
	saqoneli da momsaxureba	60,000	45,000	24,560.84	24,505.81		24,505.81	
	arafinansuri aqtivebi	154,600	154,600					
	<i>gadasaxadis Tanagadaxdis vauCeris programa</i>							
01 10 20	<i>programa `Tbiliselebis advokati~</i>	400,000	300,000	300,000.00	300,000.00		300,000.00	
	xarjebi	400,000	300,000	300,000.00	300,000.00		300,000.00	

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organiza- ciuli kodi	d a s a x e l e b a	wliuri dazustebuli gegma	periodis dazustebuli gegma	valdebul eba	d a m o w m e b a		x a r j i	davalianeba
					standartuli	daumowmebeli avansi		
	sxva xarjebi	400,000	300,000	300,000.00	300,000.00		300,000.00	
01 10 23	<i>socialurad daucveliojaxebisaTvis</i>	140,000	80,000	45,241.50	45,241.50		45,241.50	
	<i>mSobiarobis dafinansebis (vauCeris)</i>							
	xarjebi	140,000	80,000	45,241.50	45,241.50		45,241.50	
	socialuri uzrunvelyofa	140,000	80,000	45,241.50	45,241.50		45,241.50	
01 10 24	<i>martoxela xandazmulTa dRiscentris</i>	8,400	6,300	2,151.58	1,946.22		1,946.22	
	xarjebi	8,400	6,300	2,151.58	1,946.22		1,946.22	
	socialuri uzrunvelyofa	8,400	6,300	2,151.58	1,946.22		1,946.22	
01 11	<i>ganaTlebis programebi</i>	30,262,000	27,715,200	24,963,490.80	24,962,194.90		24,962,194.90	
	xarjebi	30,262,000	27,715,200	24,963,490.80	24,962,194.90		24,962,194.90	
	saqoneli da momsaxureba	5,315,000	4,547,200	3,455,400.80	3,455,304.90		3,455,304.90	
	subsidiebi	19,454,500	17,790,500	17,789,566.00	17,789,566.00		17,789,566.00	
	grantebi	1,750,000	1,650,000	875,000.00	875,000.00		875,000.00	
	sxva xarjebi	3,742,500	3,727,500	2,843,524.00	2,842,324.00		2,842,324.00	
01 11 01	<i>aRzrdisa da damatebiTi ganaTlebis</i>	100,000	70,000	21,000.00	19,800.00		19,800.00	
	xarjebi	100,000	70,000	21,000.00	19,800.00		19,800.00	
	saqoneli da momsaxureba	80,000	55,000	4,800.00	4,800.00		4,800.00	
	sxva xarjebi	20,000	15,000	16,200.00	15,000.00		15,000.00	
01 11 03	<i>skolamdeli aRzrdis dawesebulebebis</i>	22,387,000	20,723,000	20,221,890.00	20,221,890.00		20,221,890.00	
	<i>ganviTarebis xel Sewyobis (vauCeris)</i>							
	xarjebi	22,387,000	20,723,000	20,221,890.00	20,221,890.00		20,221,890.00	
	subsidiebi	19,454,500	17,790,500	17,789,566.00	17,789,566.00		17,789,566.00	
	sxva xarjebi	2,932,500	2,932,500	2,432,324.00	2,432,324.00		2,432,324.00	
01 11 04	<i>skolamdeli aRzrdis dawesebulebebis da</i>	3,510,000	3,157,200	1,901,200.00	1,901,200.00		1,901,200.00	
	<i>sajaro skolebis reformis xel Sewyobis</i>							
	xarjebi	3,510,000	3,157,200	1,901,200.00	1,901,200.00		1,901,200.00	
	saqoneli da momsaxureba	970,000	727,200	631,200.00	631,200.00		631,200.00	
	grantebi	1,750,000	1,650,000	875,000.00	875,000.00		875,000.00	
	sxva xarjebi	790,000	780,000	395,000.00	395,000.00		395,000.00	
01 11 06	<i>sazogadoebis ganaTlebis da informirebis</i>	4,265,000	3,765,000	2,819,400.80	2,819,304.90		2,819,304.90	

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o r g a n i z a - c i u l i k o d i	d a s a x e l e b a	w l i u r i d a z u s t e b u l i g e g m a	p e r i o d i s d a z u s t e b u l i g e g m a	v a l d e b u l e b a	d a m o w m e b a		x a r j i	d a v a l i a n e b a
					s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
	<i>programa</i>							
	xarjebi	4,265,000	3,765,000	2,819,400.80	2,819,304.90		2,819,304.90	
	saqone li da momsaxureba	4,265,000	3,765,000	2,819,400.80	2,819,304.90		2,819,304.90	
01 12	<i>k u l t u r i s p r o g r a m e b i</i>	19,274,500	14,350,550	13,421,512.94	13,117,070.61		13,117,070.61	
	xarjebi	19,274,500	14,350,550	13,421,512.94	13,117,070.61		13,117,070.61	
	saqone li da momsaxureba	5,441,700	4,012,000	3,645,919.00	3,467,697.00		3,467,697.00	
	subsidiebi	4,561,370	3,443,620	3,468,102.80	3,350,153.97		3,350,153.97	
	sxva xarjebi	9,271,430	6,894,930	6,307,491.14	6,299,219.64		6,299,219.64	
01 12 03	<i>T e a t r a l u r i x e l o v n e b i s g a n v i T a r e b i s</i>	1,351,830	1,050,330	1,022,530.71	1,021,489.22		1,021,489.22	
	<i>x e l S e w y o b i s p r o g r a m a</i>							
	xarjebi	1,351,830	1,050,330	1,022,530.71	1,021,489.22		1,021,489.22	
	subsidiebi	1,302,500	1,001,000	973,200.71	972,159.22		972,159.22	
	sxva xarjebi	49,330	49,330	49,330.00	49,330.00		49,330.00	
01 12 03 01	<i>s . a x m e t e l i s s a x e l o b i s d r a m a t u l i T e a t r i s</i>	383,500	279,000	250,159.22	250,159.22		250,159.22	
	xarjebi	383,500	279,000	250,159.22	250,159.22		250,159.22	
	subsidiebi	383,500	279,000	250,159.22	250,159.22		250,159.22	
01 12 03 02	<i>p a n t o m i m i s s a x e l m w i f o T e a t r i s</i>	268,330	196,330	197,371.49	196,330.00		196,330.00	
	<i>r e p e r t u a r i s g a n a x l e b a</i>							
	xarjebi	268,330	196,330	197,371.49	196,330.00		196,330.00	
	subsidiebi	219,000	147,000	148,041.49	147,000.00		147,000.00	
	sxva xarjebi	49,330	49,330	49,330.00	49,330.00		49,330.00	
01 12 03 04	<i>T b i l i s i s s a S e m s r u l e b l o x e l o v n e b i s</i>	700,000	575,000	575,000.00	575,000.00		575,000.00	
	<i>s a e r T a S o r i s o f e s t i v a l i</i>							
	xarjebi	700,000	575,000	575,000.00	575,000.00		575,000.00	
	subsidiebi	700,000	575,000	575,000.00	575,000.00		575,000.00	
01 12 04	<i>s a x e l o v n e b o g a n a T l e b i s x e l S e w y o b i s</i>	925,000	648,850	569,572.00	566,037.00		566,037.00	
	<i>p r o g r a m a</i>							
	xarjebi	925,000	648,850	569,572.00	566,037.00		566,037.00	
	saqone li da momsaxureba	36,700	27,000	2,000.00	2,000.00		2,000.00	
	subsidiebi	208,300	145,850	134,785.00	131,250.00		131,250.00	

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organiza- ciuli kodi	d a s a x e l e b a	wliuri dazustebuli gegma	periodis dazustebuli gegma	valdebuloba	d a m o w m e b a		x a r j i	davalianeba
					standartuli	daumowmebeli avansi		
	sxva xarjebi	680,000	476,000	432,787.00	432,787.00		432,787.00	
01 12 05	<i>adgilobrivi mniSvnelobis biblioTekebis</i>	1,700,000	1,282,500	1,358,113.61	1,245,821.27		1,245,821.27	
	<i>xe l Sewyobis programa</i>							
	xarjebi	1,700,000	1,282,500	1,358,113.61	1,245,821.27		1,245,821.27	
	subsidiebi	1,670,000	1,252,500	1,353,133.61	1,240,841.27		1,240,841.27	
	sxva xarjebi	30,000	30,000	4,980.00	4,980.00		4,980.00	
01 12 06	<i>adgilobrivi mniSvnelobis muzeუმebis</i>	727,170	547,170	516,389.47	516,389.47		516,389.47	
	<i>ganviTarebisa da popularizaciis programa</i>							
	xarjebi	727,170	547,170	516,389.47	516,389.47		516,389.47	
	subsidiebi	727,170	547,170	516,389.47	516,389.47		516,389.47	
01 12 06 01	<i>i.WavWavaZis literaturul-memorialuri</i>	165,000	123,750	121,802.88	121,802.88		121,802.88	
	xarjebi	165,000	123,750	121,802.88	121,802.88		121,802.88	
	subsidiebi	165,000	123,750	121,802.88	121,802.88		121,802.88	
01 12 06 02	<i>z.faliaSvilis memorialuri saxl-muzeumi</i>	64,000	48,000	46,303.18	46,303.18		46,303.18	
	xarjebi	64,000	48,000	46,303.18	46,303.18		46,303.18	
	subsidiebi	64,000	48,000	46,303.18	46,303.18		46,303.18	
01 12 06 03	<i>n.baraTaSvilis saxl-muzeumi</i>	66,000	49,500	47,119.35	47,119.35		47,119.35	
	xarjebi	66,000	49,500	47,119.35	47,119.35		47,119.35	
	subsidiebi	66,000	49,500	47,119.35	47,119.35		47,119.35	
01 12 06 04	<i>m.javaxiSvilis memorialuri bina-muzeumi</i>	42,670	32,420	30,354.59	30,354.59		30,354.59	
	xarjebi	42,670	32,420	30,354.59	30,354.59		30,354.59	
	subsidiebi	42,670	32,420	30,354.59	30,354.59		30,354.59	
01 12 06 05	<i>g. tabiZis memorialuri bina-muzeumi</i>	65,500	50,500	50,327.75	50,327.75		50,327.75	
	xarjebi	65,500	50,500	50,327.75	50,327.75		50,327.75	
	subsidiebi	65,500	50,500	50,327.75	50,327.75		50,327.75	
01 12 06 06	<i>v.Wabukianis memorialuri bina-muzeumi</i>	45,000	33,750	32,795.21	32,795.21		32,795.21	
	xarjebi	45,000	33,750	32,795.21	32,795.21		32,795.21	
	subsidiebi	45,000	33,750	32,795.21	32,795.21		32,795.21	
01 12 06 07	<i>m.kostavas memorialuri saxl-muzeumi</i>	55,000	41,250	34,971.09	34,971.09		34,971.09	
	xarjebi	55,000	41,250	34,971.09	34,971.09		34,971.09	

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o r g a n i z a - c i u l i k o d i	d a s a x e l e b a	w l i u r i d a z u s t e b u l i g e g m a	p e r i o d i s d a z u s t e b u l i g e g m a	v a l d e b u l e b a	d a m o w m e b a		x a r j i	d a v a l i a n e b a
					s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
	subsidiebi	55,000	41,250	34,971.09	34,971.09		34,971.09	
01 12 06 08	s.wereTl is memorialuri bina-muzeumi	36,000	27,000	24,811.04	24,811.04		24,811.04	
	xarjebi	36,000	27,000	24,811.04	24,811.04		24,811.04	
	subsidiebi	36,000	27,000	24,811.04	24,811.04		24,811.04	
01 12 06 09	q.Tbil isis Tojinebis muzeumi	100,200	75,150	68,260.91	68,260.91		68,260.91	
	xarjebi	100,200	75,150	68,260.91	68,260.91		68,260.91	
	subsidiebi	100,200	75,150	68,260.91	68,260.91		68,260.91	
01 12 06 10	q.Tbil isis e.axv l edianis saxelobis bavSvTa	87,800	65,850	59,643.47	59,643.47		59,643.47	
	xarjebi	87,800	65,850	59,643.47	59,643.47		59,643.47	
	subsidiebi	87,800	65,850	59,643.47	59,643.47		59,643.47	
01 12 08	Tanamedrove xelovnebis ganviTarebis	605,500	474,200	452,797.69	451,717.69		451,717.69	
	xarjebi	605,500	474,200	452,797.69	451,717.69		451,717.69	
	subsidiebi	553,400	422,100	417,143.69	416,063.69		416,063.69	
	sxva xarjebi	52,100	52,100	35,654.00	35,654.00		35,654.00	
01 12 08 01	sakoncert o r k e s t r i `big-bendi~	420,000	334,300	321,934.00	320,854.00		320,854.00	
	xarjebi	420,000	334,300	321,934.00	320,854.00		320,854.00	
	subsidiebi	370,900	285,200	286,280.00	285,200.00		285,200.00	
	sxva xarjebi	49,100	49,100	35,654.00	35,654.00		35,654.00	
01 12 08 03	qarTuli folkloris moswavleTa	185,500	139,900	130,863.69	130,863.69		130,863.69	
	sasaxle							
	xarjebi	185,500	139,900	130,863.69	130,863.69		130,863.69	
	subsidiebi	182,500	136,900	130,863.69	130,863.69		130,863.69	
	sxva xarjebi	3,000	3,000					
01 12 09	Tbil isis panTeonebi da xelovnebis Zeglebis	100,000	75,000	73,450.32	73,450.32		73,450.32	
	movla-patronobis xelSewyobis programa							
	xarjebi	100,000	75,000	73,450.32	73,450.32		73,450.32	
	subsidiebi	100,000	75,000	73,450.32	73,450.32		73,450.32	
01 12 10	Tbil isis zoo logiuri parkis ganviTarebis	2,690,000	2,072,500	1,874,025.09	1,874,025.09		1,874,025.09	
	xarjebi	2,690,000	2,072,500	1,874,025.09	1,874,025.09		1,874,025.09	
	sxva xarjebi	2,690,000	2,072,500	1,874,025.09	1,874,025.09		1,874,025.09	

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o r g a n i z a - c i u l i k o d i	d a s a x e l e b a	w l i u r i d a z u s t e b u l i g e g m a	p e r i o d i s d a z u s t e b u l i g e g m a	v a l d e b u l e b a	d a m o w m e b a		x a r j i	d a v a l i a n e b a
					s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
01 12 12	<i>axa l g a z r d u l i R o n i s Z i e b e b i s p r o g r a m e b i</i>	770,000	615,000	420,238.50	376,002.00		376,002.00	
	x a r j e b i	770,000	615,000	420,238.50	376,002.00		376,002.00	
	s a q o n e l i d a m o m s a x u r e b a	305,000	260,000	219,953.00	180,529.00		180,529.00	
	s x v a x a r j e b i	465,000	355,000	200,285.50	195,473.00		195,473.00	
01 12 13	<i>k u l t u r i s d a w e s e b u l e b e b i s m a t e r .</i>	350,000	305,000	155,429.55	151,970.55		151,970.55	
	<i>b a z i s g a u m j o b e s e b i s R o n i s Z i e b e b i</i>							
	x a r j e b i	350,000	305,000	155,429.55	151,970.55		151,970.55	
	s x v a x a r j e b i	350,000	305,000	155,429.55	151,970.55		151,970.55	
01 12 15	<i>k u l t u r u l i d a s a z o g a d o e b r i v i o b i e q t e b i s</i>	5,100,000	3,725,000	3,423,966.00	3,285,168.00		3,285,168.00	
	<i>u s a f r T x o e b i s p r o g r a m a</i>							
	x a r j e b i	5,100,000	3,725,000	3,423,966.00	3,285,168.00		3,285,168.00	
	s a q o n e l i d a m o m s a x u r e b a	5,100,000	3,725,000	3,423,966.00	3,285,168.00		3,285,168.00	
01 12 17	<i>k u l t u r u l i R o n i s Z i e b e b i s x e l S e w y o b i s</i>	4,955,000	3,555,000	3,555,000.00	3,555,000.00		3,555,000.00	
	x a r j e b i	4,955,000	3,555,000	3,555,000.00	3,555,000.00		3,555,000.00	
	s x v a x a r j e b i	4,955,000	3,555,000	3,555,000.00	3,555,000.00		3,555,000.00	
01 13	<i>s p o r t u l i p r o g r a m e b i</i>	15,469,700	14,209,950	12,805,816.48	12,596,211.28		12,596,211.28	
	x a r j e b i	14,449,700	13,189,950	12,728,144.74	12,524,938.77		12,524,938.77	
	s u b s i d i e b i	2,650,000	2,150,000	1,658,681.90	1,610,725.34		1,610,725.34	
	s o c i a l u r i u z r u n v e l y o f a	2,042,000	1,506,500	1,499,500.00	1,499,500.00		1,499,500.00	
	s x v a x a r j e b i	9,757,700	9,533,450	9,569,962.84	9,414,713.43		9,414,713.43	
	a r a f i n a n s u r i a q t i v e b i	1,020,000	1,020,000	77,671.74	71,272.51		71,272.51	
01 13 01	<i>s p o r t u l i R o n i s Z i e b e b i</i>	2,650,000	2,150,000	1,658,681.90	1,610,725.34		1,610,725.34	
	x a r j e b i	2,650,000	2,150,000	1,658,681.90	1,610,725.34		1,610,725.34	
	s u b s i d i e b i	2,650,000	2,150,000	1,658,681.90	1,610,725.34		1,610,725.34	
01 13 02	<i>m w v r T n e l T a d a x m a r e b i s p r o g r a m a</i>	2,042,000	1,506,500	1,499,500.00	1,499,500.00		1,499,500.00	
	x a r j e b i	2,042,000	1,506,500	1,499,500.00	1,499,500.00		1,499,500.00	
	s o c i a l u r i u z r u n v e l y o f a	2,042,000	1,506,500	1,499,500.00	1,499,500.00		1,499,500.00	
01 13 03	<i>s p o r t u l i m o e d n e b i s m S e n e b l o b a ,</i>	8,800,000	8,630,000	8,780,337.84	8,625,088.43		8,625,088.43	
	<i>r e k o n s t r u q c i a</i>							
	x a r j e b i	8,800,000	8,630,000	8,780,337.84	8,625,088.43		8,625,088.43	

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o r g a n i z a - c i u l i k o d i	d a s a x e l e b a	w l i u r i d a z u s t e b u l i g e g m a	p e r i o d i s d a z u s t e b u l i g e g m a	v a l d e b u l e b a	d a m o w m e b a		x a r j i	d a v a l i a n e b a
					s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
	s x v a x a r j e b i	8,800,000	8,630,000	8,780,337.84	8,625,088.43		8,625,088.43	
01 13 04	s p o r t u l i d a w e s e b u l e b e b i s m a t e r i a l u r	1,020,000	1,020,000	77,671.74	71,272.51		71,272.51	
	t e q n i k u r i b a z i s g a u m j o b e s e b i s R o n i s Z i e b e b i							
	a r a f i n a n s u r i a q t i v e b i	1,020,000	1,020,000	77,671.74	71,272.51		71,272.51	
01 13 06	w a r m a t e b u l i s p o r t s m e n i b a v S v e b i s	195,000	146,250	144,125.00	144,125.00		144,125.00	
	w a x a l i s e b i s p r o g r a m a							
	x a r j e b i	195,000	146,250	144,125.00	144,125.00		144,125.00	
	s x v a x a r j e b i	195,000	146,250	144,125.00	144,125.00		144,125.00	
01 13 08	T b i l i s i s o l i m p i u r i i n f r a s t r u q t u r i s	762,700	757,200	645,500.00	645,500.00		645,500.00	
	g a n v i T a r e b i s p r o g r a m a							
	x a r j e b i	762,700	757,200	645,500.00	645,500.00		645,500.00	
	s x v a x a r j e b i	762,700	757,200	645,500.00	645,500.00		645,500.00	
01 15	s e s x i s m o m s a x u r e b a d a v a l e b i s d a f a r v a	15,795,400	7,109,300	6,554,003.02	6,554,003.02		6,554,003.02	
	x a r j e b i	1,982,294	1,290,244	1,108,675.58	1,108,675.58		1,108,675.58	
	p r o c e n t i	1,980,600	1,288,550	1,107,080.78	1,107,080.78		1,107,080.78	
	s x v a x a r j e b i	1,694	1,694	1,594.80	1,594.80		1,594.80	
	v a l d e b u l e b e b i	13,813,105	5,819,055	5,445,327.44	5,445,327.44		5,445,327.44	
01 15 01	m s o f l i o b a n k i s m u n i c i p a l u r i g a n v i T a r e b i s a	2,552,700	1,974,250	1,974,059.00	1,974,059.00		1,974,059.00	
	d e c e n t r a l i z a c i i s p r o e q t i s s e s x i s							
	x a r j e b i	800,200	624,300	624,183.00	624,183.00		624,183.00	
	p r o c e n t i	800,200	624,300	624,183.00	624,183.00		624,183.00	
	v a l d e b u l e b e b i	1,752,500	1,349,950	1,349,876.00	1,349,876.00		1,349,876.00	
01 15 03	i a p o n u r i a r a s a p r o e q t o g r a n t i s m o m s a x u r e b a	5,629,700	472,050	471,888.00	471,888.00		471,888.00	
	x a r j e b i	280,400	214,250	214,200.00	214,200.00		214,200.00	
	p r o c e n t i	280,400	214,250	214,200.00	214,200.00		214,200.00	
	v a l d e b u l e b e b i	5,349,300	257,800	257,688.00	257,688.00		257,688.00	
01 15 05	x e l S e k r u l e b a d a m T a v r e b u l m Z R o l T a	1,350,000	1,350,000	1,280,000.00	1,280,000.00		1,280,000.00	
	b i n i s s a k o m p e n s a c i o T a n x a							
	v a l d e b u l e b e b i	1,350,000	1,350,000	1,280,000.00	1,280,000.00		1,280,000.00	
01 15 06	w i n a w l e b i s d a v a l i a n e b i s d a f a r v a d a	363,000	363,000	125,070.47	125,070.47		125,070.47	

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o r g a n i z a - c i u l i k o d i	d a s a x e l e b a	w l i u r i d a z u s t e b u l i g e g m a	p e r i o d i s d a z u s t e b u l i g e g m a	v a l d e b u l e b a	d a m o w m e b a		x a r j i	d a v a l i a n e b a
					s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
	<i>s a s a m a r T l o g a d a w y v e t i l e b e b i s a R s r u l e b i s</i>							
	x a r j e b i	1,694	1,694	1,594.80	1,594.80		1,594.80	
	s x v a x a r j e b i	1,694	1,694	1,594.80	1,594.80		1,594.80	
	v a l d e b u l e b e b i	361,305	361,305	123,475.67	123,475.67		123,475.67	
01 15 07	<i>k u v e i t i s f o n d i d a n a R e b u l i s e s x i s</i>	5,900,000	2,950,000	2,702,985.55	2,702,985.55		2,702,985.55	
	x a r j e b i	900,000	450,000	268,697.78	268,697.78		268,697.78	
	p r o c e n t i	900,000	450,000	268,697.78	268,697.78		268,697.78	
	v a l d e b u l e b e b i	5,000,000	2,500,000	2,434,287.77	2,434,287.77		2,434,287.77	
01 16	<i>m e r i s s a r e z e r v o f o n d i</i>	5,000,000	4,800,000	3,743,613.55	3,711,034.36		3,711,034.36	
	x a r j e b i	5,000,000	4,800,000	3,743,613.55	3,711,034.36		3,711,034.36	
	s x v a x a r j e b i	5,000,000	4,800,000	3,743,613.55	3,711,034.36		3,711,034.36	
01 18	<i>q. T b i l i s i s g z e b z e a v t o s a t r a n s p o r t o</i>	2,400,000	1,970,820	1,782,464.32	1,782,464.32		1,782,464.32	
	<i>s a S u a l e b a T a p a r k i r e b i s r e g u l i r e b i s</i>							
	x a r j e b i	2,400,000	1,970,820	1,782,464.32	1,782,464.32		1,782,464.32	
	s a q o n e l i d a m o m s a x u r e b a	2,400,000	1,970,820	1,782,464.32	1,782,464.32		1,782,464.32	
02 00	<i>q. T b i l i s i s s a k r e b u l o</i>	6,745,000	5,184,888	4,778,847.87	4,412,235.94		4,412,235.94	
	x a r j e b i	6,237,000	4,692,888	4,368,570.87	4,001,958.94		4,001,958.94	
	S r o m i s a n a z R a u r e b a	3,435,800	2,576,863	2,576,863.00	2,450,300.86		2,450,300.86	
	s a q o n e l i d a m o m s a x u r e b a	2,720,200	2,047,525	1,726,352.87	1,494,497.16		1,494,497.16	
	s o c i a l u r i u z r u n v e l y o f a	30,000	22,500	22,500.00	18,678.53		18,678.53	
	s x v a x a r j e b i	51,000	46,000	42,855.00	38,482.39		38,482.39	
	a r a f i n a n s u r i a q t i v e b i	508,000	492,000	410,277.00	410,277.00		410,277.00	
03 00	<i>T b i l i s i s m e r i i s s s i p T b i l i s i s</i>	2,902,000	2,263,600	1,998,074.27	1,872,126.99		1,872,126.99	
	<i>a r q i t e q t u r i s s a m s a x u r i</i>							
	x a r j e b i	2,677,000	2,038,600	1,856,089.27	1,730,141.99		1,730,141.99	
	s u b s i d i e b i	2,677,000	2,038,600	1,856,089.27	1,730,141.99		1,730,141.99	
	a r a f i n a n s u r i a q t i v e b i	225,000	225,000	141,985.00	141,985.00		141,985.00	
04 00	<i>q. T b i l i s i s S i n a g a n s a q m e T a m T a v a r i</i>	2,105,000	1,606,600	1,596,454.68	1,329,514.80		1,329,514.80	
	x a r j e b i	2,105,000	1,606,600	1,596,454.68	1,329,514.80		1,329,514.80	
	s a q o n e l i d a m o m s a x u r e b a	2,105,000	1,606,600	1,596,454.68	1,329,514.80		1,329,514.80	

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o r g a n i z a - c i u l i k o d i	d a s a x e l e b a	w l i u r i d a z u s t e b u l i g e g m a	p e r i o d i s d a z u s t e b u l i g e g m a	v a l d e b u l e b a	d a m o w m e b a		x a r j i	d a v a l i a n e b a
					s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
05 00	<i>T b i l i s i s m e r i i s s s i p q o n e b i s m a r T v i s</i>	1,432,000	1,074,000	991,478.68	857,136.84		857,136.84	
	x a r j e b i	1,432,000	1,074,000	991,478.68	857,136.84		857,136.84	
	s u b s i d i e b i	1,432,000	1,074,000	991,478.68	857,136.84		857,136.84	
06 00	<i>g l d a n i - n a Z a l a d e v i s r a i o n i</i>	21,561,000	15,521,780	17,600,157.56	11,813,834.38		11,813,834.38	
	x a r j e b i	20,561,000	14,727,155	16,873,837.93	11,232,595.40		11,232,595.40	
	S r o m i s a n a z R a u r e b a	1,654,700	1,241,040	1,240,085.74	1,237,638.16		1,237,638.16	
	s a q o n e l i d a m o m s a x u r e b a	7,634,212	5,262,172	7,358,356.94	2,741,516.83		2,741,516.83	
	s o c i a l u r i u z r u n v e l y o f a	5,065,088	3,625,138	3,955,584.26	3,564,385.52		3,564,385.52	
	s x v a x a r j e b i	6,207,000	4,598,805	4,319,810.99	3,689,054.89		3,689,054.89	
	a r a f i n a n s u r i a q t i v e b i	550,000	455,000	387,091.72	333,548.76		333,548.76	
	f i n a n s u r i a q t i v e b i	450,000	339,625	339,227.91	247,690.22		247,690.22	
06 01	<i>g l d a n i - n a Z a l a d e v i s r a i o n i s g a m g e o b a</i>	2,057,000	1,567,100	1,507,439.01	1,464,506.04		1,464,506.04	
	x a r j e b i	2,027,000	1,537,100	1,490,190.10	1,447,257.13		1,447,257.13	
	S r o m i s a n a z R a u r e b a	1,654,700	1,241,040	1,240,085.74	1,237,638.16		1,237,638.16	
	s a q o n e l i d a m o m s a x u r e b a	367,212	290,972	245,016.36	204,531.47		204,531.47	
	s o c i a l u r i u z r u n v e l y o f a	5,088	5,088	5,088.00	5,087.50		5,087.50	
	a r a f i n a n s u r i a q t i v e b i	30,000	30,000	17,248.91	17,248.91		17,248.91	
06 03	<i>s o c i a l u r i d a c v i s x a r j e b i</i>	5,060,000	3,620,050	3,950,496.26	3,559,298.02		3,559,298.02	
	x a r j e b i	5,060,000	3,620,050	3,950,496.26	3,559,298.02		3,559,298.02	
	s o c i a l u r i u z r u n v e l y o f a	5,060,000	3,620,050	3,950,496.26	3,559,298.02		3,559,298.02	
06 03 01	<i>m o s a x l e o b i s u f a s o s a s a d i l o e b i T</i>	1,997,000	1,329,750	1,660,368.47	1,315,941.47		1,315,941.47	
	x a r j e b i	1,997,000	1,329,750	1,660,368.47	1,315,941.47		1,315,941.47	
	s o c i a l u r i u z r u n v e l y o f a	1,997,000	1,329,750	1,660,368.47	1,315,941.47		1,315,941.47	
06 03 02	<i>g a r d a c v l i l m e o m a r T a s a r i t u a l o</i>	49,000	22,300	21,800.00	15,400.00		15,400.00	
	x a r j e b i	49,000	22,300	21,800.00	15,400.00		15,400.00	
	s o c i a l u r i u z r u n v e l y o f a	49,000	22,300	21,800.00	15,400.00		15,400.00	
06 03 03	<i>d a n g r e u l i s a c x o v r e b e l i s a x l e b i s</i>	249,000	130,000	129,210.00	111,840.00		111,840.00	
	<i>m a c x o v r e b e l T a k o m p e n s a c i a</i>							
	x a r j e b i	249,000	130,000	129,210.00	111,840.00		111,840.00	
	s o c i a l u r i u z r u n v e l y o f a	249,000	130,000	129,210.00	111,840.00		111,840.00	

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o r g a n i z a - c i u l i k o d i	d a s a x e l e b a	w l i u r i d a z u s t e b u l i g e g m a	p e r i o d i s d a z u s t e b u l i g e g m a	v a l d e b u l e b a	d a m o w m e b a		x a r j i	d a v a l i a n e b a
					s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
06 03 04	o m i s v e t e r a n e b i s d a x m a r e b i s p r o g r a m a	15,000	15,000	9,116.02	9,110.22		9,110.22	
	x a r j e b i	15,000	15,000	9,116.02	9,110.22		9,110.22	
	s o c i a l u r i u z r u n v e l y o f a	15,000	15,000	9,116.02	9,110.22		9,110.22	
06 03 05	s x v a s o c i a l u r i (d a x m a r e b i s) R o n i s Z i e b e b i	2,750,000	2,123,000	2,130,001.77	2,107,006.33		2,107,006.33	
	x a r j e b i	2,750,000	2,123,000	2,130,001.77	2,107,006.33		2,107,006.33	
	s o c i a l u r i u z r u n v e l y o f a	2,750,000	2,123,000	2,130,001.77	2,107,006.33		2,107,006.33	
06 05	k e T i l m o w y o b i s R o n i s Z i e b e b i	10,040,000	7,037,730	8,938,861.77	3,847,757.50		3,847,757.50	
	x a r j e b i	9,520,000	6,612,730	8,569,018.96	3,531,457.65		3,531,457.65	
	s a q o n e l i d a m o m s a x u r e b a	7,267,000	4,971,200	7,113,340.58	2,536,985.36		2,536,985.36	
	s x v a x a r j e b i	2,253,000	1,641,530	1,455,678.38	994,472.29		994,472.29	
	a r a f i n a n s u r i a q t i v e b i	520,000	425,000	369,842.81	316,299.85		316,299.85	
06 05 01	g z e b i s m o v l a - S e k e T e b a	7,000,000	4,801,200	6,932,248.75	2,382,562.98		2,382,562.98	
	x a r j e b i	7,000,000	4,801,200	6,932,248.75	2,382,562.98		2,382,562.98	
	s a q o n e l i d a m o m s a x u r e b a	7,000,000	4,801,200	6,932,248.75	2,382,562.98		2,382,562.98	
06 05 03	s x v a d a s x v a k e T i l m o w y o b i s R o n i s Z i e b e b i	3,040,000	2,236,530	2,006,613.02	1,465,194.52		1,465,194.52	
	x a r j e b i	2,520,000	1,811,530	1,636,770.21	1,148,894.67		1,148,894.67	
	s a q o n e l i d a m o m s a x u r e b a	267,000	170,000	181,091.83	154,422.38		154,422.38	
	s x v a x a r j e b i	2,253,000	1,641,530	1,455,678.38	994,472.29		994,472.29	
	a r a f i n a n s u r i a q t i v e b i	520,000	425,000	369,842.81	316,299.85		316,299.85	
06 06	b i n a T m e s a k u T r e T a a m x a n a g o b e b i s	4,404,000	3,296,900	3,203,360.52	2,942,272.82		2,942,272.82	
	g a n v i T a r e b i s x e l S e w y o b a							
	x a r j e b i	3,954,000	2,957,275	2,864,132.61	2,694,582.60		2,694,582.60	
	s x v a x a r j e b i	3,954,000	2,957,275	2,864,132.61	2,694,582.60		2,694,582.60	
	f i n a n s u r i a q t i v e b i	450,000	339,625	339,227.91	247,690.22		247,690.22	
07 00	d i d u b e - C u R u r e T i s r a i o n i	10,386,000	7,650,400	8,606,506.88	6,473,260.27		6,473,260.27	
	x a r j e b i	9,860,200	7,240,100	8,084,807.07	6,152,562.64		6,152,562.64	
	S r o m i s a n a z R a u r e b a	1,071,200	803,400	803,400.00	792,572.45		792,572.45	
	s a q o n e l i d a m o m s a x u r e b a	3,111,300	2,044,300	2,785,241.31	1,667,879.24		1,667,879.24	
	s o c i a l u r i u z r u n v e l y o f a	3,445,000	2,497,500	2,660,667.04	2,167,282.27		2,167,282.27	
	s x v a x a r j e b i	2,232,700	1,894,900	1,835,498.72	1,524,828.68		1,524,828.68	

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o r g a n i z a - c i u l i k o d i	d a s a x e l e b a	w l i u r i d a z u s t e b u l i g e g m a	p e r i o d i s d a z u s t e b u l i g e g m a	v a l d e b u l e b a	d a m o w m e b a		x a r j i	d a v a l i a n e b a
					s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
	ar a f i n a n s u r i a q t i v e b i	519,500	404,000	516,301.61	320,697.63		320,697.63	
	f i n a n s u r i a q t i v e b i	6,300	6,300	5,398.20				
07 01	<i>didube-CuRureTis raionis gamgeoba</i>	1,339,000	1,011,200	991,127.42	935,042.04		935,042.04	
	x a r j e b i	1,322,000	997,200	977,251.44	921,166.06		921,166.06	
	S r o m i s a n a z R a u r e b a	1,071,200	803,400	803,400.00	792,572.45		792,572.45	
	s a q o n e l i d a m o m s a x u r e b a	248,800	192,300	173,821.44	128,563.61		128,563.61	
	s x v a x a r j e b i	2,000	1,500	30.00	30.00		30.00	
	ar a f i n a n s u r i a q t i v e b i	17,000	14,000	13,875.98	13,875.98		13,875.98	
07 03	<i>s o c i a l u r i d a c v i s x a r j e b i</i>	3,445,000	2,497,500	2,660,667.04	2,167,282.27		2,167,282.27	
	x a r j e b i	3,445,000	2,497,500	2,660,667.04	2,167,282.27		2,167,282.27	
	s o c i a l u r i u z r u n v e l y o f a	3,445,000	2,497,500	2,660,667.04	2,167,282.27		2,167,282.27	
07 03 01	<i>mosax leobis ufaso sasadi loebi T</i>	775,500	581,400	772,249.24	533,469.00		533,469.00	
	<i>momsaxureba</i>							
	x a r j e b i	775,500	581,400	772,249.24	533,469.00		533,469.00	
	s o c i a l u r i u z r u n v e l y o f a	775,500	581,400	772,249.24	533,469.00		533,469.00	
07 03 02	<i>gardacv l i l m e o m a r T a s a r i t u a l o</i>	24,500	18,900	11,900.00	9,800.00		9,800.00	
	<i>RonisZiebebi</i>							
	x a r j e b i	24,500	18,900	11,900.00	9,800.00		9,800.00	
	s o c i a l u r i u z r u n v e l y o f a	24,500	18,900	11,900.00	9,800.00		9,800.00	
07 03 03	<i>dangreu l i s a x l e b i s m a c x o v r e b e l T a</i>	170,000	142,000	122,000.00	112,079.00		112,079.00	
	<i>kompensacia</i>							
	x a r j e b i	170,000	142,000	122,000.00	112,079.00		112,079.00	
	s o c i a l u r i u z r u n v e l y o f a	170,000	142,000	122,000.00	112,079.00		112,079.00	
07 03 04	<i>s x v a s o c i a l u r i (daxmarebis) RonisZiebebi</i>	2,460,000	1,745,200	1,747,995.00	1,505,411.47		1,505,411.47	
	x a r j e b i	2,460,000	1,745,200	1,747,995.00	1,505,411.47		1,505,411.47	
	s o c i a l u r i u z r u n v e l y o f a	2,460,000	1,745,200	1,747,995.00	1,505,411.47		1,505,411.47	
07 03 05	<i>omis veteranebis daxmarebis programa</i>	15,000	10,000	6,522.80	6,522.80		6,522.80	
	x a r j e b i	15,000	10,000	6,522.80	6,522.80		6,522.80	
	s o c i a l u r i u z r u n v e l y o f a	15,000	10,000	6,522.80	6,522.80		6,522.80	
07 05	<i>keTi l m o w y o b i s R o n i s Z i e b e b i</i>	4,484,000	3,141,000	4,206,130.90	2,676,251.44		2,676,251.44	

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o r g a n i z a - c i u l i k o d i	d a s a x e l e b a	w l i u r i d a z u s t e b u l i g e g m a	p e r i o d i s d a z u s t e b u l i g e g m a	v a l d e b u l e b a	d a m o w m e b a		x a r j i	d a v a l i a n e b a
					s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
	x a r j e b i	3,981,500	2,751,000	3,703,705.27	2,369,429.79		2,369,429.79	
	s a q o n e l i d a m o m s a x u r e b a	2,862,500	1,852,000	2,611,419.87	1,539,315.63		1,539,315.63	
	s x v a x a r j e b i	1,119,000	899,000	1,092,285.40	830,114.16		830,114.16	
	a r a f i n a n s u r i a q t i v e b i	502,500	390,000	502,425.63	306,821.65		306,821.65	
07 05 01	<i>g z e b i s m o v l a - S e k e T e b a</i>	2,200,000	1,349,000	2,177,279.07	1,207,800.50		1,207,800.50	
	x a r j e b i	2,200,000	1,349,000	2,177,279.07	1,207,800.50		1,207,800.50	
	s a q o n e l i d a m o m s a x u r e b a	2,200,000	1,349,000	2,177,279.07	1,207,800.50		1,207,800.50	
07 05 03	<i>s x v a d a s x v a k e T i l m o w y o b i s R o n i s Z i e b e b i</i>	2,284,000	1,792,000	2,028,851.83	1,468,450.94		1,468,450.94	
	x a r j e b i	1,781,500	1,402,000	1,526,426.20	1,161,629.29		1,161,629.29	
	s a q o n e l i d a m o m s a x u r e b a	662,500	503,000	434,140.80	331,515.13		331,515.13	
	s x v a x a r j e b i	1,119,000	899,000	1,092,285.40	830,114.16		830,114.16	
	a r a f i n a n s u r i a q t i v e b i	502,500	390,000	502,425.63	306,821.65		306,821.65	
07 06	<i>b i n a T m e s a k u T r e T a a m x a n a g o b e b i s</i>	1,118,000	1,000,700	748,581.52	694,684.52		694,684.52	
	<i>g a n v i T a r e b i s x e l S e w y o b a</i>							
	x a r j e b i	1,111,700	994,400	743,183.32	694,684.52		694,684.52	
	s x v a x a r j e b i	1,111,700	994,400	743,183.32	694,684.52		694,684.52	
	f i n a n s u r i a q t i v e b i	6,300	6,300	5,398.20				
08 00	<i>v a k e - s a b u r T a l o s r a i o n i</i>	18,819,000	13,573,480	11,105,636.07	10,907,186.33		10,907,186.33	
	x a r j e b i	18,303,500	13,123,380	10,743,280.92	10,561,739.15		10,561,739.15	
	S r o m i s a n a z R a u r e b a	1,408,300	1,056,195	1,056,195.00	1,050,551.00		1,050,551.00	
	s a q o n e l i d a m o m s a x u r e b a	7,965,778	5,593,413	4,655,656.38	4,549,524.95		4,549,524.95	
	s o c i a l u r i u z r u n v e l y o f a	3,844,000	3,036,750	1,800,779.18	1,739,422.58		1,739,422.58	
	s x v a x a r j e b i	5,085,422	3,437,022	3,230,650.36	3,222,240.62		3,222,240.62	
	a r a f i n a n s u r i a q t i v e b i	418,000	352,600	331,047.83	314,139.86		314,139.86	
	f i n a n s u r i a q t i v e b i	97,500	97,500	31,307.32	31,307.32		31,307.32	
08 01	<i>v a k e - s a b u r T a l o s r a i o n i s g a m g e o b a</i>	1,826,000	1,388,720	1,345,483.69	1,339,690.87		1,339,690.87	
	x a r j e b i	1,738,000	1,303,320	1,261,769.69	1,255,976.87		1,255,976.87	
	S r o m i s a n a z R a u r e b a	1,408,300	1,056,195	1,056,195.00	1,050,551.00		1,050,551.00	
	s a q o n e l i d a m o m s a x u r e b a	328,300	246,075	205,574.69	205,425.87		205,425.87	
	s x v a x a r j e b i	1,400	1,050					

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					s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
	a r a f i n a n s u r i a q t i v e b i	88,000	85,400	83,714.00	83,714.00		83,714.00	
08 03	s o c i a l u r i d a c v i s x a r j e b i	3,844,000	3,036,750	1,800,779.18	1,739,422.58		1,739,422.58	
	x a r j e b i	3,844,000	3,036,750	1,800,779.18	1,739,422.58		1,739,422.58	
	s o c i a l u r i u z r u n v e l y o f a	3,844,000	3,036,750	1,800,779.18	1,739,422.58		1,739,422.58	
08 03 01	m o s a x l e o b i s u f a s o s a s a d i l o e b i T	1,100,000	825,000	536,176.31	536,176.31		536,176.31	
	m o m s a x u r e b a							
	x a r j e b i	1,100,000	825,000	536,176.31	536,176.31		536,176.31	
	s o c i a l u r i u z r u n v e l y o f a	1,100,000	825,000	536,176.31	536,176.31		536,176.31	
08 03 02	g a r d a c v l i l m e o m a r T a s a r i t u a l o	49,000	36,750	36,750.00	33,950.00		33,950.00	
	R o n i s Z i e b e b i							
	x a r j e b i	49,000	36,750	36,750.00	33,950.00		33,950.00	
	s o c i a l u r i u z r u n v e l y o f a	49,000	36,750	36,750.00	33,950.00		33,950.00	
08 03 03	s x v a s o c i a l u r i (d a x m a r e b i s) R o n i s Z i e b e b i	2,600,000	2,090,000	1,144,741.73	1,101,410.13		1,101,410.13	
	x a r j e b i	2,600,000	2,090,000	1,144,741.73	1,101,410.13		1,101,410.13	
	s o c i a l u r i u z r u n v e l y o f a	2,600,000	2,090,000	1,144,741.73	1,101,410.13		1,101,410.13	
08 03 04	o m i s v e t e r a n e b i s d a x m a r e b i s p r o g r a m a	15,000	15,000	13,111.14	13,111.14		13,111.14	
	x a r j e b i	15,000	15,000	13,111.14	13,111.14		13,111.14	
	s o c i a l u r i u z r u n v e l y o f a	15,000	15,000	13,111.14	13,111.14		13,111.14	
08 03 05	d a n g r e u l i s a x l e b i s m a c x o v r e b e l T a	80,000	70,000	70,000.00	54,775.00		54,775.00	
	k o m p e n s a c i a							
	x a r j e b i	80,000	70,000	70,000.00	54,775.00		54,775.00	
	s o c i a l u r i u z r u n v e l y o f a	80,000	70,000	70,000.00	54,775.00		54,775.00	
08 05	k e T i l m o w y o b i s R o n i s Z i e b e b i	8,845,000	6,229,760	5,299,757.08	5,176,866.50		5,176,866.50	
	x a r j e b i	8,515,000	5,962,560	5,052,423.25	4,946,440.64		4,946,440.64	
	s a q o n e l i d a m o m s a x u r e b a	7,637,478	5,347,338	4,450,081.69	4,344,099.08		4,344,099.08	
	s x v a x a r j e b i	877,522	615,222	602,341.56	602,341.56		602,341.56	
	a r a f i n a n s u r i a q t i v e b i	330,000	267,200	247,333.83	230,425.86		230,425.86	
08 05 01	g z e b i s m o v l a - S e k e T e b a	5,656,000	4,074,800	3,080,013.51	3,080,013.51		3,080,013.51	
	x a r j e b i	5,634,000	4,052,800	3,080,013.51	3,080,013.51		3,080,013.51	
	s a q o n e l i d a m o m s a x u r e b a	5,634,000	4,052,800	3,080,013.51	3,080,013.51		3,080,013.51	

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o r g a n i z a - c i u l i k o d i	d a s a x e l e b a	w l i u r i d a z u s t e b u l i g e g m a	p e r i o d i s d a z u s t e b u l i g e g m a	v a l d e b u l e b a	d a m o w m e b a		x a r j i	d a v a l i a n e b a
					s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
	a r a f i n a n s u r i a q t i v e b i	22,000	22,000					
08 05 03	s x v a k e T i l m o w y o b i s R o n i s Z i e b e b i	3,189,000	2,154,960	2,219,743.57	2,096,852.99		2,096,852.99	
	x a r j e b i	2,881,000	1,909,760	1,972,409.74	1,866,427.13		1,866,427.13	
	s a q o n e l i d a m o m s a x u r e b a	2,003,478	1,294,538	1,370,068.18	1,264,085.57		1,264,085.57	
	s x v a x a r j e b i	877,522	615,222	602,341.56	602,341.56		602,341.56	
	a r a f i n a n s u r i a q t i v e b i	308,000	245,200	247,333.83	230,425.86		230,425.86	
08 06	b i n a T m e s a k u T r e T a a m x a n a g o b e b i s	4,304,000	2,918,250	2,659,616.12	2,651,206.38		2,651,206.38	
	g a n v i T a r e b i s x e l S e w y o b a							
	x a r j e b i	4,206,500	2,820,750	2,628,308.80	2,619,899.06		2,619,899.06	
	s x v a x a r j e b i	4,206,500	2,820,750	2,628,308.80	2,619,899.06		2,619,899.06	
	f i n a n s u r i a q t i v e b i	97,500	97,500	31,307.32	31,307.32		31,307.32	
09 00	i s a n i - s a m g o r i s r a i o n i	23,175,000	16,280,200	20,029,334.11	13,175,256.36		13,175,256.36	
	x a r j e b i	21,611,500	15,182,700	18,726,887.57	12,552,640.69		12,552,640.69	
	S r o m i s a n a z R a u r e b a	1,745,300	1,312,400	1,310,893.64	1,302,985.96		1,302,985.96	
	s a q o n e l i d a m o m s a x u r e b a	9,251,700	5,663,000	8,690,533.06	4,732,107.46		4,732,107.46	
	s o c i a l u r i u z r u n v e l y o f a	5,022,500	3,779,000	4,213,451.27	3,559,031.41		3,559,031.41	
	s x v a x a r j e b i	5,592,000	4,428,300	4,512,009.60	2,958,515.86		2,958,515.86	
	a r a f i n a n s u r i a q t i v e b i	1,338,500	872,500	1,302,446.54	622,615.67		622,615.67	
	f i n a n s u r i a q t i v e b i	225,000	225,000					
09 01	i s a n i - s a m g o r i s r a i o n i s g a m g e o b a	2,204,000	1,676,400	1,599,337.31	1,578,217.58		1,578,217.58	
	x a r j e b i	2,159,000	1,631,400	1,590,337.31	1,569,217.58		1,569,217.58	
	S r o m i s a n a z R a u r e b a	1,745,300	1,312,400	1,310,893.64	1,302,985.96		1,302,985.96	
	s a q o n e l i d a m o m s a x u r e b a	413,700	319,000	279,443.67	266,231.62		266,231.62	
	a r a f i n a n s u r i a q t i v e b i	45,000	45,000	9,000.00	9,000.00		9,000.00	
09 03	s o c i a l u r i d a c v i s x a r j e b i	5,022,500	3,779,000	4,213,451.27	3,559,031.41		3,559,031.41	
	x a r j e b i	5,022,500	3,779,000	4,213,451.27	3,559,031.41		3,559,031.41	
	s o c i a l u r i u z r u n v e l y o f a	5,022,500	3,779,000	4,213,451.27	3,559,031.41		3,559,031.41	
09 03 01	m o s a x l e o b i s u f a s o s a s a d i l o e b i T	1,742,300	1,318,600	1,742,299.60	1,147,112.52		1,147,112.52	
	m o m s a x u r e b a							
	x a r j e b i	1,742,300	1,318,600	1,742,299.60	1,147,112.52		1,147,112.52	

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					s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
	s o c i a l u r i u z r u n v e l y o f a	1,742,300	1,318,600	1,742,299.60	1,147,112.52		1,147,112.52	
09 03 02	<i>g a r d a c v l i l m e o m a r T a s a r i t u a l o</i>	60,000	45,000	29,700.00	22,050.00		22,050.00	
	<i>R o n i s Z i e b e b i</i>							
	x a r j e b i	60,000	45,000	29,700.00	22,050.00		22,050.00	
	s o c i a l u r i u z r u n v e l y o f a	60,000	45,000	29,700.00	22,050.00		22,050.00	
09 03 03	<i>d a n g r e u l i s a x l e b i s m a c x o v r e b e l T a</i>	655,200	491,400	491,400.00	486,630.00		486,630.00	
	<i>k o m p e n s a c i a</i>							
	x a r j e b i	655,200	491,400	491,400.00	486,630.00		486,630.00	
	s o c i a l u r i u z r u n v e l y o f a	655,200	491,400	491,400.00	486,630.00		486,630.00	
09 03 04	<i>s x v a s o c i a l u r i (d a x m a r e b i s) R o n i s Z i e b e b i</i>	2,550,000	1,909,000	1,950,051.67	1,903,238.89		1,903,238.89	
	x a r j e b i	2,550,000	1,909,000	1,950,051.67	1,903,238.89		1,903,238.89	
	s o c i a l u r i u z r u n v e l y o f a	2,550,000	1,909,000	1,950,051.67	1,903,238.89		1,903,238.89	
09 03 05	<i>o m i s v e t e r a n e b i s d a x m a r e b i s p r o g r a m a</i>	15,000	15,000					
	x a r j e b i	15,000	15,000					
	s o c i a l u r i u z r u n v e l y o f a	15,000	15,000					
09 05	<i>k e T i l m o w y o b i s R o n i s Z i e b e b i</i>	11,883,500	7,668,500	10,984,738.42	5,852,883.47		5,852,883.47	
	x a r j e b i	10,590,000	6,841,000	9,691,291.88	5,239,267.80		5,239,267.80	
	s a q o n e l i d a m o m s a x u r e b a	8,838,000	5,344,000	8,411,089.39	4,465,875.84		4,465,875.84	
	s x v a x a r j e b i	1,752,000	1,497,000	1,280,202.49	773,391.96		773,391.96	
	a r a f i n a n s u r i a q t i v e b i	1,293,500	827,500	1,293,446.54	613,615.67		613,615.67	
09 05 01	<i>g z e b i s m o v l a - S e k e T e b a</i>	8,000,000	4,800,000	7,835,130.08	4,035,413.68		4,035,413.68	
	x a r j e b i	8,000,000	4,800,000	7,835,130.08	4,035,413.68		4,035,413.68	
	s a q o n e l i d a m o m s a x u r e b a	8,000,000	4,800,000	7,835,130.08	4,035,413.68		4,035,413.68	
09 05 03	<i>s x v a k e T i l m o w y o b i s R o n i s Z i e b e b i</i>	3,883,500	2,868,500	3,149,608.34	1,817,469.79		1,817,469.79	
	x a r j e b i	2,590,000	2,041,000	1,856,161.80	1,203,854.12		1,203,854.12	
	s a q o n e l i d a m o m s a x u r e b a	838,000	544,000	575,959.31	430,462.16		430,462.16	
	s x v a x a r j e b i	1,752,000	1,497,000	1,280,202.49	773,391.96		773,391.96	
	a r a f i n a n s u r i a q t i v e b i	1,293,500	827,500	1,293,446.54	613,615.67		613,615.67	
09 06	<i>b i n a T m e s a k u T r e T a a m x a n a g o b e b i s</i>	4,065,000	3,156,300	3,231,807.11	2,185,123.90		2,185,123.90	
	<i>g a n v i T a r e b i s x e l S e w y o b a</i>							

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					s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
	x a r j e b i	3,840,000	2,931,300	3,231,807.11	2,185,123.90		2,185,123.90	
	s x v a x a r j e b i	3,840,000	2,931,300	3,231,807.11	2,185,123.90		2,185,123.90	
	f i n a n s u r i a q t i v e b i	225,000	225,000					
10 00	<i>Z v e l i T b i l i s i s r a i o n i</i>	18,785,000	17,219,957	16,957,749.40	13,545,189.56		13,545,189.56	
	x a r j e b i	18,565,000	17,019,957	16,838,052.25	13,438,970.96		13,438,970.96	
	S r o m i s a n a z R a u r e b a	1,196,184	895,204	895,203.95	891,832.58		891,832.58	
	s a q o n e l i d a m o m s a x u r e b a	5,110,606	4,590,793	4,592,634.77	2,691,702.55		2,691,702.55	
	s o c i a l u r i u z r u n v e l y o f a	4,569,710	4,022,460	4,026,133.36	3,500,866.06		3,500,866.06	
	s x v a x a r j e b i	7,688,500	7,511,500	7,324,080.17	6,354,569.77		6,354,569.77	
	a r a f i n a n s u r i a q t i v e b i	220,000	200,000	119,697.15	106,218.60		106,218.60	
10 01	<i>Z v e l i T b i l i s i s r a i o n i s g a m g e o b a</i>	1,559,000	1,237,207	1,170,853.05	1,147,439.06		1,147,439.06	
	x a r j e b i	1,459,000	1,137,207	1,111,153.05	1,090,539.06		1,090,539.06	
	S r o m i s a n a z R a u r e b a	1,196,184	895,204	895,203.95	891,832.58		891,832.58	
	s a q o n e l i d a m o m s a x u r e b a	256,606	235,793	209,987.10	192,744.76		192,744.76	
	s o c i a l u r i u z r u n v e l y o f a	3,710	3,710	3,707.00	3,706.82		3,706.82	
	s x v a x a r j e b i	2,500	2,500	2,255.00	2,254.90		2,254.90	
	a r a f i n a n s u r i a q t i v e b i	100,000	100,000	59,700.00	56,900.00		56,900.00	
10 03	<i>s o c i a l u r i d a c v i s x a r j e b i</i>	4,566,000	4,018,750	4,022,426.36	3,497,159.24		3,497,159.24	
	x a r j e b i	4,566,000	4,018,750	4,022,426.36	3,497,159.24		3,497,159.24	
	s o c i a l u r i u z r u n v e l y o f a	4,566,000	4,018,750	4,022,426.36	3,497,159.24		3,497,159.24	
10 03 01	<i>m o s a x l e o b i s u f a s o s a s a d i l o e b i T</i>	1,206,000	904,500	952,604.00	740,470.52		740,470.52	
	x a r j e b i	1,206,000	904,500	952,604.00	740,470.52		740,470.52	
	s o c i a l u r i u z r u n v e l y o f a	1,206,000	904,500	952,604.00	740,470.52		740,470.52	
10 03 02	<i>g a r d a c v l i l m e o m a r T a s a r i t u a l o</i>	45,000	33,750	17,250.00	11,900.00		11,900.00	
	<i>R o n i s Z i e b e b i</i>							
	x a r j e b i	45,000	33,750	17,250.00	11,900.00		11,900.00	
	s o c i a l u r i u z r u n v e l y o f a	45,000	33,750	17,250.00	11,900.00		11,900.00	
10 03 03	<i>d a n g r e u l i s a x l e b i s m a c x o v r e b e l T a</i>	950,000	717,500	692,406.36	673,282.31		673,282.31	
	<i>s a k o m p e n s a c i o T a n x e b i</i>							
	x a r j e b i	950,000	717,500	692,406.36	673,282.31		673,282.31	

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o r g a n i z a - c i u l i k o d i	d a s a x e l e b a	w l i u r i d a z u s t e b u l i g e g m a	p e r i o d i s d a z u s t e b u l i g e g m a	v a l d e b u l e b a	d a m o w m e b a		x a r j i	d a v a l i a n e b a
					s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
	s o c i a l u r i u z r u n v e l y o f a	950,000	717,500	692,406.36	673,282.31		673,282.31	
10 03 04	s x v a s o c i a l u r i (d a x m a r e b i s)	2,350,000	2,350,000	2,348,356.00	2,059,696.41		2,059,696.41	
	R o n i s Z i e b e b i							
	x a r j e b i	2,350,000	2,350,000	2,348,356.00	2,059,696.41		2,059,696.41	
	s o c i a l u r i u z r u n v e l y o f a	2,350,000	2,350,000	2,348,356.00	2,059,696.41		2,059,696.41	
10 03 05	o m i s v e t e r a n e b i s d a x m a r e b i s p r o g r a m a	15,000	13,000	11,810.00	11,810.00		11,810.00	
	x a r j e b i	15,000	13,000	11,810.00	11,810.00		11,810.00	
	s o c i a l u r i u z r u n v e l y o f a	15,000	13,000	11,810.00	11,810.00		11,810.00	
10 05	k e T i l m o w y o b i s R o n i s Z i e b e b i	6,261,000	5,575,000	5,379,489.72	3,062,323.36		3,062,323.36	
	x a r j e b i	6,141,000	5,475,000	5,319,492.57	3,013,004.76		3,013,004.76	
	s a q o n e l i d a m o m s a x u r e b a	4,854,000	4,355,000	4,382,647.67	2,498,957.79		2,498,957.79	
	s x v a x a r j e b i	1,287,000	1,120,000	936,844.90	514,046.97		514,046.97	
	a r a f i n a n s u r i a q t i v e b i	120,000	100,000	59,997.15	49,318.60		49,318.60	
10 05 01	g z e b i s m o v l a - S e k e T e b a	4,000,000	3,655,000	3,765,351.85	2,222,877.39		2,222,877.39	
	x a r j e b i	4,000,000	3,655,000	3,765,351.85	2,222,877.39		2,222,877.39	
	s a q o n e l i d a m o m s a x u r e b a	4,000,000	3,655,000	3,765,351.85	2,222,877.39		2,222,877.39	
10 05 03	s x v a d a s x v a k e T i l m o w y o b i s R o n i s Z i e b e b i	2,261,000	1,920,000	1,614,137.87	839,445.97		839,445.97	
	x a r j e b i	2,141,000	1,820,000	1,554,140.72	790,127.37		790,127.37	
	s a q o n e l i d a m o m s a x u r e b a	854,000	700,000	617,295.82	276,080.40		276,080.40	
	s x v a x a r j e b i	1,287,000	1,120,000	936,844.90	514,046.97		514,046.97	
	a r a f i n a n s u r i a q t i v e b i	120,000	100,000	59,997.15	49,318.60		49,318.60	
10 07	b i n a T m e s a k u T r e T a a m x a n a g o b e b i s	6,399,000	6,389,000	6,384,980.27	5,838,267.90		5,838,267.90	
	g a n v i T a r e b i s x e l S e w y o b a							
	x a r j e b i	6,399,000	6,389,000	6,384,980.27	5,838,267.90		5,838,267.90	
	s x v a x a r j e b i	6,399,000	6,389,000	6,384,980.27	5,838,267.90		5,838,267.90	
11 00	d i d g o r i s r a i o n i	5,099,000	3,845,660	3,822,209.23	2,760,024.62		2,760,024.62	
	x a r j e b i	2,941,282	2,244,842	2,401,698.88	1,937,075.48		1,937,075.48	
	S r o m i s a n a z R a u r e b a	617,200	462,900	462,890.00	453,923.53		453,923.53	
	s a q o n e l i d a m o m s a x u r e b a	796,585	652,145	751,643.63	406,244.18		406,244.18	
	s o c i a l u r i u z r u n v e l y o f a	767,000	514,200	506,200.00	483,482.86		483,482.86	

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o r g a n i z a - c i u l i k o d i	d a s a x e l e b a	w l i u r i d a z u s t e b u l i g e g m a	p e r i o d i s d a z u s t e b u l i g e g m a	v a l d e b u l e b a	d a m o w m e b a		x a r j i	d a v a l i a n e b a
					s t a n d a r t u l i	d a m o w m e b e l i a v a n s i		
	s x v a x a r j e b i	760,497	615,597	680,965.25	593,424.91		593,424.91	
	a r a f i n a n s u r i a q t i v e b i	2,157,718	1,600,818	1,420,510.35	822,949.14		822,949.14	
11 01	<i>d i d g o r i s r a i o n i s g a m g e o b a</i>	785,000	590,080	566,582.51	541,349.33		541,349.33	
	x a r j e b i	755,000	572,280	560,802.91	536,419.73		536,419.73	
	S r o m i s a n a z R a u r e b a	617,200	462,900	462,890.00	453,923.53		453,923.53	
	s a q o n e l i d a m o m s a x u r e b a	137,000	108,780	97,912.91	82,496.20		82,496.20	
	s x v a x a r j e b i	800	600					
	a r a f i n a n s u r i a q t i v e b i	30,000	17,800	5,779.60	4,929.60		4,929.60	
11 03	<i>s o c i a l u r i d a c v i s x a r j e b i</i>	767,000	514,200	506,200.00	483,482.86		483,482.86	
	x a r j e b i	767,000	514,200	506,200.00	483,482.86		483,482.86	
	s o c i a l u r i u z r u n v e l y o f a	767,000	514,200	506,200.00	483,482.86		483,482.86	
11 03 01	<i>g a r d a c v l i l m e o m a r T a s a r i t u a l o</i>	7,000	5,400	2,800.00	1,400.00		1,400.00	
	<i>R o n i s Z i e b e b i</i>							
	x a r j e b i	7,000	5,400	2,800.00	1,400.00		1,400.00	
	s o c i a l u r i u z r u n v e l y o f a	7,000	5,400	2,800.00	1,400.00		1,400.00	
11 03 02	<i>s x v a s o c i a l u r i (d a x m a r e b i s) R o n i s Z i e b e b i</i>	750,000	501,000	501,000.00	479,682.86		479,682.86	
	x a r j e b i	750,000	501,000	501,000.00	479,682.86		479,682.86	
	s o c i a l u r i u z r u n v e l y o f a	750,000	501,000	501,000.00	479,682.86		479,682.86	
11 03 03	<i>o m i s v e t e r a n e b i s d a x m a r e b i s p r o g r a m a</i>	10,000	7,800	2,400.00	2,400.00		2,400.00	
	x a r j e b i	10,000	7,800	2,400.00	2,400.00		2,400.00	
	s o c i a l u r i u z r u n v e l y o f a	10,000	7,800	2,400.00	2,400.00		2,400.00	
11 04	<i>k e T i l m o w y o b i s R o n i s Z i e b e b i</i>	3,168,000	2,412,380	2,441,332.71	1,427,672.82		1,427,672.82	
	x a r j e b i	1,040,282	829,362	1,026,601.96	609,653.28		609,653.28	
	s a q o n e l i d a m o m s a x u r e b a	659,585	543,365	653,730.72	323,747.98		323,747.98	
	s x v a x a r j e b i	380,697	285,997	372,871.24	285,905.30		285,905.30	
	a r a f i n a n s u r i a q t i v e b i	2,127,718	1,583,018	1,414,730.75	818,019.54		818,019.54	
11 04 01	<i>g z e b i s m o v l a - S e k e T e b a</i>	475,000	388,780	475,000.00	238,670.89		238,670.89	
	x a r j e b i	475,000	388,780	475,000.00	238,670.89		238,670.89	
	s a q o n e l i d a m o m s a x u r e b a	475,000	388,780	475,000.00	238,670.89		238,670.89	
11 04 03	<i>s x v a d a s x v a k e T i l m o w y o b i s R o n i s Z i e b e b i</i>	2,693,000	2,023,600	1,966,332.71	1,189,001.93		1,189,001.93	

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o r g a n i z a - c i u l i k o d i	d a s a x e l e b a	w l i u r i d a z u s t e b u l i g e g m a	p e r i o d i s d a z u s t e b u l i g e g m a	v a l d e b u l e b a	d a m o w m e b a		x a r j i	d a v a l i a n e b a
					s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
	x a r j e b i	565,282	440,582	551,601.96	370,982.39		370,982.39	
	s a q o n e l i d a m o m s a x u r e b a	184,585	154,585	178,730.72	85,077.09		85,077.09	
	s x v a x a r j e b i	380,697	285,997	372,871.24	285,905.30		285,905.30	
	a r a f i n a n s u r i a q t i v e b i	2,127,718	1,583,018	1,414,730.75	818,019.54		818,019.54	
11 05	<i>b i n a T m e s a k u T r e T a a m x a n a g o b e b i s</i>	379,000	329,000	308,094.01	307,519.61		307,519.61	
	<i>g a n v i T a r e b i s x e l S e w y o b a</i>							
	x a r j e b i	379,000	329,000	308,094.01	307,519.61		307,519.61	
	s x v a x a r j e b i	379,000	329,000	308,094.01	307,519.61		307,519.61	
12 00	<i>s s i p s a g a n g e b o d a g a d a u d e b e l i s i t u a c i e b i s</i>	14,800,000	11,734,100	11,641,692.74	10,316,671.24		10,316,671.24	
	<i>m a r T v i s s a a g e n t o</i>							
	x a r j e b i	12,917,606	10,057,606	9,768,491.10	8,975,208.00		8,975,208.00	
	s u b s i d i e b i	12,917,606	10,057,606	9,768,491.10	8,975,208.00		8,975,208.00	
	a r a f i n a n s u r i a q t i v e b i	1,882,394	1,676,494	1,873,201.64	1,341,463.24		1,341,463.24	
13 00	<i>q a l a q T b i l i s i s m e r i i s s s i p</i>	11,500,000	8,020,500	8,067,667.87	7,761,914.33		7,761,914.33	
	<i>"g u d a u r i s g a n v i T a r e b i s f o n d i"</i>							
	x a r j e b i	7,051,700	4,315,135	4,452,804.74	4,186,780.21		4,186,780.21	
	s u b s i d i e b i	7,051,700	4,315,135	4,452,804.74	4,186,780.21		4,186,780.21	
	a r a f i n a n s u r i a q t i v e b i	4,448,300	3,705,365	3,614,863.13	3,575,134.12		3,575,134.12	
	<i>"T b i l i s i s m a r T v i s c e n t r i"</i>							
16 00	<i>S i n a g a n s a q m e T a s a m i n i s t r o s s s i p - 112</i>	2,500,000	2,500,000	2,460,632.72	2,404,407.02		2,404,407.02	
	x a r j e b i	2,500,000	2,500,000	2,460,632.72	2,404,407.02		2,404,407.02	
	s x v a x a r j e b i	2,500,000	2,500,000	2,460,632.72	2,404,407.02		2,404,407.02	
	<i>s u l b i u j e t i s g a d a s a x d e l e b i</i>	648,060,000	507,001,700	460,141,184.63	429,975,180.83		429,975,180.83	
	x a r j e b i	460,904,882	373,927,434	344,482,978.14	324,083,265.02		324,083,265.02	
	S r o m i s a n a z R a u r e b a	26,496,234	19,856,992	18,389,393.94	18,217,754.86		18,217,754.86	
	s a q o n e l i d a m o m s a x u r e b a	117,362,710	88,944,864	80,119,535.50	67,363,376.26		67,363,376.26	
	p r o c e n t i	1,980,600	1,288,550	1,107,080.78	1,107,080.78		1,107,080.78	
	s u b s i d i e b i	50,744,176	40,869,461	39,985,214.49	38,499,712.35		38,499,712.35	
	g r a n t e b i	1,750,000	1,650,000	875,000.00	875,000.00		875,000.00	
	s o c i a l u r i u z r u n v e l y o f a	103,149,019	77,231,519	71,093,174.93	68,939,101.49		68,939,101.49	

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o r g a n i z a - c i u l i k o d i	d a s a x e l e b a	w l i u r i d a z u s t e b u l i g e g m a	p e r i o d i s d a z u s t e b u l i g e g m a	v a l d e b u l e b a	d a m o w m e b a		x a r j i	d a v a l i a n e b a
					s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
	s x v a x a r j e b i	159,422,143	144,086,048	132,913,578.50	129,081,239.28		129,081,239.28	
	a r a f i n a n s u r i a q t i v e b i	170,563,212	125,136,785	109,064,368.33	99,397,457.55		99,397,457.55	
	f i n a n s u r i a q t i v e b i	2,778,800	2,118,425	1,148,510.72	1,049,130.82		1,049,130.82	
	v a l d e b u l e b e b i	13,813,105	5,819,055	5,445,327.44	5,445,327.44		5,445,327.44	